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ABSTRACT

Reported are fiscal data for the years 1974 and 1975 as submitted by Ohio institutions. Additionally, summary tables have been included reflecting the combined total revenues, additions, and expenditures of all the institutions. Covered are: (1) total annual income; (2) total annual expenditures; (3) application of current funds available for instructional and general expenditures; (4) total income and expenditures for auxiliary enterprises; and (5) operations of the agricultural research and development center. (Author/KE)

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- FINANCIAL DATA -
FISCAL YEARS - 1974 AND 1975

PUBLICLY ASSISTED
INSTITUTIONS OF HIGHER EDUCATION
UNIVERSITIES-COMMUNITY COLLEGES-STATE
GENERAL & TECHNICAL COLLEGES-TECHNICAL COLLEGES

U S DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

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COMPILED BY
OHIO BOARD OF REGENTS

MAY 1976

Prior to fiscal year 1974, the publication of financial data of the state assisted institutions of higher education was incorporated as an addendum to the Ohio Board of Regents Annual Report.

This separate report, following the procedure established in 1974, includes fiscal data for the years 1974 and 1975 as submitted by the institutions. Additionally, recapitulation or summary tables have been included reflecting the combined total revenues, additions, and expenditures of all the institutions.

It should be recognized that the data is compiled directly from detail as submitted by the institutions. Any discrepancies, such as beginning and ending balances as shown in Table III, would be the result of year end adjustments which were not known when the Ohio Board of Regents' reports were submitted.

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Table 1
Summary
Total Annual Income - All Current Funds
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Total Universities 1974	%	1975	%	Total Community and State General and Technical Colleges 1974	%	1975	%	Total Technical Colleges 1974	%	1975	%
Unrestricted and Restricted Instructional and General												
Income from Government												
State												
Central Campus	246,640		278,276		17,408		21,002		13,700		15,542	
Branches	15,492		17,594									
Local	4,366		4,420		16,657		17,310		612		596	
Federal Grants and Contracts	22,881		24,645		870		1,072		382		656	
Total Income from Government	289,379	35.6	324,935	36.0	34,935	67.3	39,384	67.3	14,694	58.7	16,794	56.3
Income From Students												
Instructional Fee	144,943		148,847		7,701		8,862		5,811		7,028	
General Fee	26,423		28,044		799		1,060		712		832	
Other	26,113		26,708		614		611		660		713	
Total Income from Students	197,479	24.3	203,599	22.6	9,114	17.6	10,533	18.0	7,183	28.7	8,573	28.7
Other Income	38,511	4.7	47,304	5.2	1,759	3.4	1,910	3.2	573	2.3	979	3.3
Total Instructional and General Revenue	525,369	64.6	574,838	63.8	45,808	88.3	51,827	88.5	22,450	89.7	26,346	88.3
Separately Budgeted Research												
Income From Government	26,885		28,680		-0-		-0-		-0-		-0-	
Other	10,064		13,229		-0-		-0-		-0-		-0-	
Total Income - Separately Budgeted Research	36,949	4.5	41,909	4.6	-0-		-0-		-0-		-0-	
Public Service												
Income From Government	43,645		45,952		605		443		237		425	
Income From Students	40		86						196		240	
Other	84,238		98,804		282		212		54		109	
Total Income - Public Service	127,923	15.7	144,842	16.1	887	1.7	655	1.1	487	1.9	774	2.6
Auxiliary Enterprises												
Income From Students	65,096		61,431		177		206		263		340	
Income From Government	222		164									
Other	46,696		59,984		3,694		4,483		985		1,128	
Total Income - Auxiliary Enterprises	112,014	13.8	121,579	13.5	3,871	7.5	4,689	8.0	1,248	5.0	1,468	4.9
Student Aid												
Income From Government	7,972		14,523		1,031		1,157		832		1,202	
Other	3,505		3,858		288		212		24		34	
Total Income - Student Aid	11,477	1.4	18,381	2.0	1,319	2.5	1,369	2.4	856	3.4	1,236	4.2
Total Income - Current Funds	813,732	100.0	902,549	100.0	51,885	100.0	58,540	100.0	25,041	100.02	29,824	100.0
Income From Government	368,103	45.2	414,254	45.9	36,571	70.5	40,984	70.0	15,763	63.0	18,421	61.8
Income From Students	262,615	32.3	265,116	29.4	9,291	17.9	10,739	18.3	7,642	30.5	9,153	30.7
Income From Other Sources	183,014	22.5	223,179	24.7	6,023	11.6	6,817	11.7	1,636	6.5	2,250	7.5
Total Income Current Funds	813,732	100.0	902,549	100.0	51,885	100.0	58,540	100.0	25,041	100.0	29,824	100.0

Table 1
Summary
Total Annual Income - All Current Funds
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Total Medical Colleges 1974	%	1975	%	Total Institutions 1974	%	1975	%
Unrestricted and Restricted Instructional and General								
Income from Government								
State								
Central Campus	5,974		7,654		283,722		322,474	
Branches					15,492		17,594	
Local					21,635		22,326	
Federal Grants and Contracts	519		831		24,652		27,204	
Total Income from Government	6,493	28.1	8,485	29.8	345,501	37.8	389,598	38.2
Income From Students								
Instructional Fee	225		272		158,680		165,009	
General Fee	18		18		27,952		29,954	
Other	18		11		27,405		28,043	
Total Income from Students	261	1.1	301	1.1	214,037	23.4	223,006	21.9
Other Income	2,475	10.7	3,606	12.7	43,318	4.8	53,799	5.3
Total Instructional and General Revenue	9,229	39.9	12,392	43.6	602,856	66.0	666,403	65.4
Separately Budgeted Research								
Income from Government	432		655		27,317		29,335	
Other	255		276		10,319		13,505	
Total Income - Separately Budgeted Research	687	3.0	931	3.3	37,636	4.1	42,840	[illegible]
Public Service								
Income from Government	3,161		3,573		47,648		50,393	
Income from Students					236		326	
Other	9,963		11,407		94,537		110,532	
Total Income - Public Service	13,124	56.7	14,980	52.7	142,421	15.6	161,251	15.8
Auxiliary Enterprises								
Income from Students					65,536		61,977	
Income from Government					222		164	
Other	40		55		51,415		65,650	
Total Income - Auxiliary Enterprises	40	.2	55	.2	117,173	12.8	127,791	12.5
Student Aid								
Income from Government	41		43		9,876		16,925	
Other	10		27		3,827		4,131	
Total Income - Student Aid	51	.2	70	.2	13,703	1.5	21,056	2.1
Total Income - Current Funds	23,131	100.0	28,428	100.0	913,789	100.0	1,019,341	100.0
Income From Government	10,127	43.8	12,756	44.9	430,564	47.1	486,415	47.7
Income From Students	261	1.1	301	1.1	279,809	30.6	285,309	28.0
Income From Other Sources	12,743	55.1	15,371	54.0	203,416	22.3	247,617	24.3
Total Income - Current Funds	23,131	100.0	28,428	100.0	913,789	100.0	1,019,341	100.0

Table 1
Universities
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	University of Akron				Bowling Green State University				Central State University			
	1974	%	1975	%	1974	%	1975	%	1974	%	1975	%
Unrestricted and Restricted Instructional and General												
Income from Government												
State												
Central Campus	17,845		20,155		18,756		20,955		4,462		5,051	
Branches	309		355		453		487		10		182	
Local	-0-		13				8		28			
Federal Grants and Contracts	187		239		463		532		484		720	
Total Income from Government	18,341	45.0	20,762	47.0	19,672	36.1	21,982	37.2	4,984	49.1	5,953	50.9
Income From Students												
Instructional Fee - Central Campus	9,910		9,986		10,803		11,129		969		1,038	
Instructional Fee - Off Campus	211		206		431		426		61		90	
General Fee - Central Campus	2,115		2,126		2,477		2,480		276		274	
General Fee - Off Campus	53		52		53		53		-0-		11	
All Other - Central Campus	866		819		2,074		2,191		399		346	
All Other - Off Campus	3		5		1				5			
Total Income from Students	13,152	32.3	13,194	29.9	15,839	29.0	16,279	27.5	1,710	16.9	1,759	15.0
Other Income	1,026	2.5	984	2.2	1,371	2.5	1,646	2.8	425	4.1	319	2.7
Total Instructional and General Revenue	32,519	79.8	34,940	79.1	36,882	67.6	39,907	67.5	7,119	70.1	8,031	68.6
Separately Budgeted Research												
Income from Government	339		984		437		467		99		116	
Other	220		168		113		135		3		8	
Total Income Separately Budgeted Research	559	1.4	1,152	2.6	550	1.0	602	1.0	102	1.0	124	1.1
Public Service												
Income from Government	444		312		943		1,150		458		635	
Income from Students	-0-		-0-		-0-		-0-		-0-		-0-	
Other	592		661		620		772		5		13	
Total Income - Public Service	1,036	2.5	973	2.2	1,563	2.9	1,922	3.2	463	4.6	648	5.5
Auxiliary Enterprises												
Income from Students	5,291		2,362		9,093		9,476		1,030		949	
Income from Government	-0-		-0-		-0-		-0-		-0-		-0-	
Other	694		3,957		6,246		7,199		358		355	
Total Income - Auxiliary Enterprises	5,985	14.7	6,319	14.3	15,339	28.1	16,675	28.2	1,388	13.7	1,304	11.1
Student Aid												
Income from Government	207		184		219		49		1,064		1,588	
Other	455		579		5		5		15		13	
Total Income - Student Aid	662	1.6	763	1.8	224	.4	54	.1	1,079	10.6	1,601	13.7
Total Income - Current Funds	40,761	100.0	44,147	100.0	54,558	100.0	59,160	100.0	10,151	100.0	11,708	100.0
Income From Government	19,331	47.4	22,242	50.4	21,271	39.0	23,648	40.0	6,605	65.0	8,292	70.8
Income From Students	18,443	45.3	15,556	35.2	24,932	45.7	25,755	43.5	2,740	27.0	2,709	23.1
Income From Other Sources	2,987	7.3	6,349	14.4	8,355	15.3	9,757	16.5	806	8.0	708	6.1
Total Income - Current Funds	40,761	100.0	44,147	100.0	54,558	100.0	59,160	100.0	10,151	100.0	11,708	100.0

Table 1
Universities
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Cincinnati				Cleveland State University				Kent State University			
	1974	%	1975	%	1974	%	1975	%	1974	%	1975	%
Unrestricted and Restricted Instructional and General												
Income From Government												
State												
Central Campus	22,664		25,232		15,558		18,200		25,142		27,644	
Branches	1,609		1,876						3,898		4,331	
Local	4,307		4,388									
Federal Grants and Contracts	7,107		7,739		887		919		530		700	
Total Income from Government	35,687	26.2	39,235	25.5	16,445	53.7	19,119	57.6	29,570	43.2	32,675	44.7
Income From Students												
Instructional Fee - Central Campus	20,883		21,453		8,132		8,596		11,953		12,028	
Instructional Fee - Off Campus	1,502		1,667		-0-		-0-		3,156		3,209	
General Fee - Central Campus	2,856		2,839		1,131		1,554		2,493		2,418	
General Fee - Off Campus	194		207		-0-		-0-		366		362	
All Other - Central Campus	2,975		3,116		554		640		2,574		2,612	
All Other - Off Campus	100		112		-0-		-0-		127		144	
Total Income from Students	28,510	20.9	29,394	19.1	9,817	32.1	10,790	32.4	20,669	30.2	20,773	28.4
Other Income												
Total I and G Revenue	7,963	5.9	10,059	6.5	983	3.2	1,251	3.8	1,599	2.3	1,504	2.1
	72,160	60.0	78,688	51.1	27,245	89.0	31,160	93.8	51,838	75.7	54,952	75.2
Separately Budgeted Research												
Income from Government	5,648		6,584		181		227		585		663	
Other	4,763		6,222		88		17		59		139	
Total Income Separately Budgeted Research	10,411	7.6	12,806	8.3	269	.9	244	.7	644	.9	802	1.1
Public Service												
Income From Government	11,085		11,950		100		69		1,074		1,227	
Income from Students	-0-		-0-		-0-		-0-		-0-		-0-	
Other	30,740		36,710		232		158		902		1,057	
Total Income - Public Service	41,825	30.7	48,660	31.6	332	1.1	227	.7	1,976	2.9	2,284	3.1
Auxiliary Enterprises												
Income from Students	7,423		7,083		-0-		-0-		6,772		6,499	
Income from Government	6		8		-0-		-0-		21		48	
Other	2,340		3,810		2,290		717		6,325		6,930	
Total Income - Auxiliary Enterprises	9,769	7.2	10,901	7.1	2,290	7.5	717	2.2	13,118	19.1	13,477	18.5
Student Aid												
Income from Government	1,505		2,276		350		735		865		1,468	
Other	567		592		107		121		86		53	
Total Income - Student Aid	2,072	1.5	2,868	1.9	457	1.5	856	2.6	951	1.4	1,521	2.1
Total Income - Current Funds	136,237	100.0	153,923	100.0	30,593	100.0	33,204	100.0	68,527	100.0	73,036	100.0
Income From Government	53,931	39.6	60,053	39.0	17,076	55.8	20,150	60.7	32,115	46.9	36,081	49.4
Income From Students	35,933	26.4	36,477	23.7	9,817	32.1	10,790	32.5	27,441	40.0	27,272	37.3
Income From Other Sources	46,372	34.0	57,393	37.3	3,700	12.1	2,264	6.8	8,971	13.1	9,683	13.3
Total Income - Current Funds	136,237	100.0	153,923	100.0	30,593	100.0	33,204	100.0	68,527	100.0	73,036	100.0

Table 1
Universities
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands

	Miami University				Ohio State University				Ohio University			
	1974	%	1975	%	1974	%	1975	%	1974	%	1975	%
Unrestricted and Restricted Instructional and General												
Income from Government												
State												
Central Campus	14,840		16,923		73,926		82,260		19,128		21,464	
Branches	1,623		1,830		2,851		3,220		2,705		3,145	
Local												
Federal Grants and Contracts	247		496		10,893		9,600		1,267		1,764	
Total Income from Government	16,710	34.9	19,249	35.5	87,670	30.3	95,080	29.3	23,100	40.3	26,373	45.2
Income From Students												
Instructional Fee - Main Campus	8,691		9,278		31,287		32,264		10,056		9,134	
Instructional Fee - Off Campus	1,492		1,551		2,066		2,158		2,194		2,048	
General Fee - Main Campus	1,992		2,126		5,536		6,986		2,304		1,750	
General Fee - Off Campus	162		169		260		361		269		236	
All Other - Main Campus	2,752		3,773		6,989		6,465		3,936		3,457	
All Other - Off Campus	48		117		30		131		26		47	
Total Income from Students	15,137	31.7	16,914	31.1	46,168	16.0	48,365	14.9	18,785	32.8	16,672	28.6
Other Income												
Total I and G Revenue	1,269	2.6	1,850	3.4	20,988	7.2	25,464	7.9	828	1.4	1,173	2.0
	33,116	69.2	38,013	70.0	154,826	53.5	168,909	52.1	42,713	74.5	44,218	75.8
Separately Budgeted Research												
Income from Government	386		340		17,698		17,319		735		798	
Other	69		130		4,509		6,150		182		168	
Total Income Separately Budgeted Research	455	1.0	470	.9	22,207	7.7	23,469	7.2	917	1.6	966	1.6
Public Service												
Income from Government	308		345		27,732		28,724		1,089		687	
Income from Students	-0-		-0-		-0-		-0-		-0-		-0-	
Other	445		462		49,254		57,482		802		951	
Total Income - Public Service	753	1.5	807	1.5	76,986	26.6	86,206	26.6	1,891	3.3	1,638	2.8
Auxiliary Enterprises												
Income from Students	9,235		10,383		13,919		12,289		9,325		7,966	
Income from Government	143		67		52		37		-0-		-0-	
Other	3,469		3,745		18,593		26,523		1,991		2,812	
Total Income - Auxiliary Enterprises	12,847	26.9	14,195	26.1	32,564	11.3	38,845	12.0	11,316	19.8	10,778	18.5
Student Aid												
Income from Government	441		539		1,610		5,517		406		676	
Other	212		259		1,158		1,418		62		60	
Total Income - Student Aid	653	1.4	798	1.5	2,768	.9	6,935	2.1	468	.8	736	1.3
Total Income - Current Funds	47,824	100.0	54,283	100.0	289,351	100.0	324,364	100.0	57,305	100.0	58,336	100.0
Income From Government	17,983	37.6	20,540	37.8	134,762	46.6	146,677	45.2	25,730	44.2	28,534	48.9
Income From Students	24,372	51.0	27,297	50.3	60,087	20.7	60,650	18.7	28,110	49.1	24,638	42.2
Other Income	5,464	11.4	6,446	11.9	94,502	32.7	117,037	36.1	3,865	6.7	5,164	8.9
Total Income - Current Funds	47,824	100.0	54,283	100.0	289,351	100.0	324,364	100.0	57,305	100.0	58,336	100.0

Table 1
Universities
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands

	University of Toledo				Wright State University				Youngstown State University				TOTAL UNIVERSITIES			
Unrestricted and Restricted Instructional and General	1974	$	1975	$	1974	$	1975	$	1974	$	1975	$	1974	$	1975	$
Income From Government																
State																
Central Campus	12,993		15,715		10,469		12,280		10,857		12,397		246,640		278,276	
Branches	1,464		1,564		570		604						15,492		17,594	
Local			9		31		2						4,366		4,420	
Federal Grants and Contracts	402		692		266		1,069		148		155		22,881		24,645	
Total Income from Government	14,859	46.5	17,980	48.3	11,336	48.7	13,915	51.2	11,005	47.4	12,552	48.5	289,379	35.6	324,935	
Income From Students																
Instructional Fee - Central Campus	8,239		8,961		5,862		6,482		6,642		6,868		133,427		137,117	
Instructional Fee - Off Campus	-0-		-0-		403		375		-0-		-0-		11,516		11,730	
General Fee - Central Campus	1,594		1,724		1,261		1,292		995		996		25,090		26,559	
General Fee - Off Campus	-0-		-0-		36		34		-0-		-0-		1,393		1,489	
All Other - Central Campus	1,075		1,194		376		396		1,188		1,124		25,752		26,133	
All Other - Off Campus			-0-		21		19		-0-		-0-		361		272	
Total Income from Students	10,908	34.2	11,879	31.9	7,959	34.2	8,598	31.5	8,825	38.0	8,988	34.7	197,479	24.3	203,599	22.6
Other Income																
Total I and G Revenue	679	2.1	845	2.3	778	3.3	1,559	5.7	602	2.6	650	2.5	38,511	4.7	47,304	5.2
	26,446	82.8	30,704	82.5	20,073	86.2	24,132	88.4	20,432	88.0	22,154	85.7	525,369	64.6	575,838	63.8
Separately Budgeted Research																
Income from Government	373		516		352		594		52		72		26,885		28,680	
Other	42		73		14		19		2		-0-		10,064		11,229	
Total Income Separately Budgeted Research	415	1.3	589	1.6	366	1.6	613	2.3	54	.3	72	.3	36,949	4.5	41,909	4.6
Public Service																
Income from Government	138		159		42		81		232		613		43,645		45,952	
Income from Students	-0-		-0-		40		86		-0-		-0-		40		86	
Other	253		294		227		46		166		198		84,236		98,804	
Total Income - Public Service	391	1.2	453	1.2	309	1.3	213	.8	398	1.7	811	3.1	127,923	15.7	144,842	16.1
Auxiliary Enterprises																
Income from Students	1,835		2,261		694		686		479		1,481		65,096		61,431	
Income from Government	-0-		-0-		-0-		4		-0-		-0-		222		164	
Other	2,301		2,370		1,142		1,315		947		291		46,696		59,988	
Total Income - Auxiliary Enterprises	4,136	13.0	4,631	12.4	1,836	7.9	2,005	7.3	1,426	6.1	1,732	6.7	112,014	13.8	121,579	13.5
Student Aid																
Income from Government	466		783		566		240		274		468		7,972		14,523	
Other	80		56		123		95		635		607		3,505		3,858	
Total Income - Student Aid	546	1.7	839	2.3	689	3.0	335	1.2	909	3.9	1,075	4.2	11,477	1.4	18,381	2.0
Total Income - Current Funds	31,933	100.0	37,216	100.0	23,273	100.0	27,298	100.0	23,219	100.0	25,874	100.0	813,732	100.0	902,549	100.0
Income From Government	15,[illegible]	49.6	19,438	52.2	12,296	52.8	14,894	54.6	11,563	49.8	13,705	53.0	368,103	45.2	414,254	45.9
Income From Students	12,743	39.9	14,140	38.0	8,693	37.4	9,370	34.3	9,304	40.1	10,463	40.4	262,615	32.3	265,116	29.4
Income From Other Sources	3,355	10.5	3,638	9.8	2,284	9.8	3,034	11.1	2,352	10.1	1,706	6.6	183,014	22.5	223,179	24.7
Total Income - Current Funds	31,933	100.0	37,216	100.0	23,273	100.0	27,298	100.0	23,219	100.0	25,874	100.0	813,732	100.0	902,549	100.0

Table 1
Community and State General and Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cuyahoga Community College 1974	%	1975	%	Lakeland Community College 1974	%	1975	%	Lorain County Community College 1974	%	1975	%
Unrestricted and Restricted Instructional and General												
Income from Government												
State	9,077		10,526		2,366		2,848		2,075		2,281	
Local	11,476		11,784		1,475		1,464		1,175		1,216	
Federal Grants and Contracts	281		499		1		18		425		281	
Total Income From Government	20,834	72.0	22,809	72.1	3,842	62.0	4,330	62.0	3,675	57.1	3,778	55.4
Income From Students												
Instructional Fee	3,595		3,961		1,221		1,348		1,031		1,167	
General Fee	355		384				157		33		41	
All Other	58		54		84		18		288		296	
Total Income From Students	4,008	13.8	4,399	13.9	1,305	21.1	1,523	21.8	1,352	21.0	1,504	22.0
Other Income	1,345	4.7	1,479	4.7	61	1.0	101	1.5	140	2.2	147	2.2
Total Instructional and General Revenue	26,187	90.5	28,687	90.7	5,208	84.1	5,954	85.3	5,167	80.3	5,429	79.6
Public Service												
Income From Government	426		284						179		159	
Other	160		108						122		104	
Total Income - Public Service	586	2.0	392	1.2					301	4.7	263	3.8
Auxiliary Enterprises												
Income from Students					177		206					
Other	1,843		2,276		556		662		743		840	
Total Income-Auxiliary Enterprises	1,843	6.4	2,276	7.2	733	11.8	868	12.4	743	11.6	840	12.3
Student Aid												
Income From Government	276		226		46		51		219		287	
Other	46		63		208		112		3		5	
Total Income - Student Aid	322	1.1	289	.9	254	4.1	163	2.3	222	3.4	292	4.3
Total Income - Current Funds	28,938	100.0	31,644	100.0	6,195	100.0	6,985	100.0	6,433	100.0	6,824	100.0
Income From Government	21,536	74.4	23,319	73.7	3,888	62.8	4,381	62.7	4,073	63.3	4,224	61.9
Income From Students	4,008	13.9	4,399	13.9	1,482	23.9	1,729	24.8	1,352	21.0	1,504	22.0
Other Income	3,394	11.7	3,926	12.4	825	13.3	875	12.5	1,008	15.7	1,096	16.1
Total Income - Current Funds	28,938	100.0	31,644	100.0	6,195	100.0	6,985	100.0	6,433	100.0	6,824	100.0

Table 1
Community and State General and Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Sinclair Community College 1974	%	1975	%	Rio Grande Community College 1974	%	1975	%	Edison State General & Technical College 1974	%	1975	%	Total Community and State General and Technical Colleges 1974	%	1975	%
Unrestricted and Restricted Instructional and General																
Income from Government																
State	3,744		4,699		Not Applicable		333		146		315		17,408		21,002	
Local	2,531		2,584				262						16,657		17,310	
Federal Grants and Contracts	163		274										870		1,072	
Total Income from Government	6,438	63.9	7,557	64.5			595	68.9	146	59.1	315	61.5	34,935	67.3	39,384	67.3
Income From Students																
Instructional Fee	1,769		1,989				266		89		131		7,701		8,862	
General Fee	406		462						5		16		799		1,060	
All Other	180		234						4		9		614		611	
Total Income From Students	2,351	23.3	2,685	22.9			266	30.8	98	39.7	156	30.5	9,114	17.6	10,533	18.0
Other Income	210	2.1	166	1.4			3	.3	3	1.2	14	2.7	1,759	3.4	1,910	3.2
Total I and G Revenue	8,999	89.3	10,408	88.8			864	100.0	247	100.0	485	94.7	45,808	88.3	51,827	88.5
Public Service																
Income From Government													605		443	
Other													282		212	
Total Income - Public Service													887	1.7	655	1.1
Auxiliary Enterprises																
Income from Students													177		206	
Other	552		678								27		3,694		4,483	
Total Auxiliary Enterprises	552	5.5	678	5.8							27	5.3	3,871	7.5	4,689	8.0
Student Aid																
Income from Government	490		593										1,031		1,157	
Other	31		32										288		212	
Total Income - Student Aid	521	5.2	625	5.4									1,319	2.5	1,369	2.4
Total Income - Current Funds	10,072	100.0	11,711	100.0			864	100.0	247	100.0	512	100.0	51,885	100.0	58,540	100.0
Income From Government	6,928	68.8	8,150	69.6			595	68.9	146	59.1	315	61.5	36,571	70.5	40,984	70.0
Income From Students	2,351	23.3	2,685	22.9			266	30.8	98	39.7	156	30.5	9,291	17.9	10,739	18.3
Other Income	793	7.9	876	7.5			3	.3	3	1.2	41	8.0	6,023	11.6	6,817	11.7
Total Income - Current Funds	10,072	100.0	11,711	100.0			864	100.0	247	100.0	512	100.0	51,885	100.0	58,540	100.0

Table 1
Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College 1974	%	1975	%	Central Ohio Technical College 1974	%	1975	%	Cincinnati Technical College 1974	%	1975	%
Unrestricted and Restricted Instructional and General												
Income from Government												
State	435		408		439		532		1,656		2,129	
Local												
Federal Grants and Contracts	17		24				122					
Total Income from Government	452	51.8	432	48.9	439	58.1	654	68.1	1,656	59.4	2,129	57.6
Income from Students												
Instructional Fee	154		159		249		255		644		843	
General Fee	17		15		9		8		68		62	
All Other	8		9		18		17		74		75	
Total Income from Students	179	20.5	183	20.7	276	36.6	280	29.1	786	28.2	980	26.5
Other Income	7	.8	11	1.2	33	4.4	27	2.8	89	3.2	237	6.4
Total Instructional and General Revenue	638	73.1	626	70.8	748	99.1	961	100.0	2,531	90.8	3,346	90.5
Public Service												
Income from Government	68		89		7				32		28	
Income from Students	77		89									
Other	30		20									
Total Income - Public Service	175	20.1	198	22.4	7	.9			32	1.1	28	.9
Auxiliary Enterprises												
Income from Students									36		38	
Income from Government									-0-		-0-	
Other	59		60						117		144	
Total Income-Auxiliary Enterprises	59	6.8	60	6.8					153	5.5	182	4.9
Student Aid												
Income from Government									60		138	
Other									10			
Total Income - Student Aid									70	2.5	138	3.7
Total Income - Current Funds	872	100.0	884	100.0	755	100.0	961	100.0	2,786	100.0	3,694	100.0
Income From Government	520	59.6	521	58.8	446	59.1	654	68.1	1,748	62.7	2,295	62.7
Income From Students	256	29.4	272	30.9	276	36.6	280	29.1	822	29.5	1,018	27.6
Income From Other Sources	96	11.0	91	10.3	33	4.3	27	2.8	216	7.8	381	10.3
Total Income - Current Funds	872	100.0	884	100.0	755	100.0	961	100.0	2,786	100.0	3,694	100.0

Table 1
Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Clark Technical College 1974	%	1975	%	Columbus Technical Institute 1974	%	1975	%	Hocking Technical College 1974	%	1975	%
Unrestricted and Restricted Instructional and General												
Income from Government												
State	1,007		1,144		2,086		2,624		1,079		1,303	
Local												
Federal Grants and Contracts	12		40		28		25		88		189	
Total Income from Government	1,019	54.0	1,184	53.1	2,114	49.2	2,649	46.7	1,167	57.7	1,492	52.4
Income from Students												
Instructional Fee	510		580		1,125		1,496		398		536	
General Fee	76		85		162		212		69		93	
All Other	57		62		267		322		34		41	
Total Income from Students	643	34.1	727	32.6	1,554	36.2	2,030	35.8	501	24.8	670	23.6
Other Income	39	2.1	61	2.7	82	1.9	209	3.7	17	.8	42	1.5
Total I and G Income	1,701	90.2	1,972	88.4	3,750	87.3	4,888	86.2	1,685	83.3	2,204	77.5
Public Service												
Income from Government	33		80						23		182	
Income from Students									42		39	
Other Income									4		52	
Total Income - Public Service	33	1.8	80	3.6					79	3.9	273	9.6
Auxiliary Enterprises												
Income from Students												
Income from Government												
Other	151		173		232		345		104		145	
Total Income-Auxiliary Enterprises	151	8.0	173	7.7	232	5.4	345	6.1	104	5.2	145	5.1
Student Aid												
Income from Government			7		306		418		153		223	
Other					8		18					
Total Income-Student Aid			7	.3	314	7.3	436	7.7	153	7.6	223	7.8
Total Income - Current Funds	1,885	100.0	2,232	100.0	4,296	100.0	5,669	100.0	2,021	100.0	2,845	100.0
Income From Government	1,052	55.8	1,271	56.9	2,420	56.3	3,067	54.1	1,353	66.9	1,897	66.7
Income From Students	643	34.1	727	32.6	1,554	36.2	2,030	35.8	543	26.9	709	24.9
Income From Other Sources	190	10.1	234	10.5	322	7.5	572	10.1	125	6.2	239	8.4
Total Income - Current Funds	1,885	100.0	2,232	100.0	4,296	100.0	5,669	100.0	2,021	100.0	2,845	100.0

Table 1
Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Jefferson Technical College 1974	%	1975	%	Lima Technical College 1974	%	1975	%	Marion Technical College 1974	%	1975	%
Unrestricted and Restricted												
Instructional and General												
Income from Government												
State	507		588		518		644		434		391	
Local	612		596									
Federal Grants and Contracts					32		47		11		19	
Total Income from Government	1,119	75.7	1,184	72.8	550	56.5	691	58.6	445	66.2	410	62.0
Income from Students												
Instructional Fee	182		235		279		312		176		170	
General Fee	9		11		39		43		33		32	
All Other	34		45		10		13		9		7	
Total Income from Students	225	15.2	291	17.9	328	33.7	368	31.2	218	32.4	209	31.6
Other Income	19	1.3	13	.8	25	2.6	29	2.5	7	1.0	17	2.6
Total I and G Income	1,363	92.2	1,488	91.5	903	92.8	1,088	92.3	670	99.5	636	96.2
Public Service												
Income from Government					10		10					
Income from Students												
Other Income												
Total Income - Public Service					10	1.0	10	.8				
Auxiliary Enterprises												
Income from Students												
Income from Government												
Other	71		85									
Total Income-Auxiliary Enterprises	71	4.8	85	5.2								
Student Aid												
Income from Government	44		51		60		79				19	
Other			2				2		3		6	
Total Income - Student Aid	44	3.0	53	3.3	60	6.2	81	6.9	3	.5	25	3.8
Total Income - Current Funds	1,478	100.0	1,626	100.0	973	100.0	1,179	100.0	673	100.0	661	100.0
Income From Government	1,163	78.7	1,235	75.9	620	63.7	780	66.2	445	66.1	429	64.9
Income From Students	225	15.2	291	17.9	328	33.7	368	31.2	218	32.4	209	31.6
Income From Other Sources	90	6.1	100	6.2	25	2.6	31	2.6	10	11.5	23	3.5
Total Income - Current Funds	1,478	100.0	1,626	100.0	973	100.0	1,179	100.0	673	100 0	661	100.0

Table 1
Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Muskingum Area Technical College 1974	%	1975	%	North Central Technical College 1974	%	1975	%	Northwest Technical College 1974	%	1975	%
Unrestricted and Restricted												
Instructional and General												
Income from Government												
State	812		826		769		934		458		487	
Local	36		28		26		42					
Federal Grants and Contracts												
Total Income from Government	848	63.7	854	63.6	795	64.1	976	66.7	458	52.3	487	50.2
Income from Students												
Instructional Fee	253		273		353		447		200		242	
General Fee	23		22		38		48		16		19	
All Other	13		15		33		30		16		21	
Total Income from Students	289	21.7	310	23.1	424	34.2	525	33.7	232	26.5	282	29.1
Other Income	38	2.9	21	1.6	8	.6	36	2.3	6	.7	15	1.5
Total I and G Income	1,175	88.3	1,185	88.3	1,227	98.9	1,537	98.7	696	79.5	784	80.8
Public Service												
Income from Government									39		29	
Income from Students			9						57		75	
Other Income					13		20		7		6	
Total Income - Public Service			9	.7	13	1.1	20	1.3	103	11.8	110	11.3
Auxiliary Enterprises												
Income from Students	43		46									
Income from Government									66		52	
Other	113		102									
Total Income-Auxiliary Enterprises	156	11.7	148	11.0					66	7.5	52	5.4
Student Aid												
Income from Government									10		24	
Other												
Total Income - Student Aid									10	1.2	24	2.5
Total Income - Current Funds	1,331	100.0	1,342	100.0	1,240	100.0	1,557	100.0	875	100.0	970	100.0
Income From Government	848	63.7	854	63.6	795	64.1	976	62.7	507	57.9	540	55.7
Income From Students	332	24.9	365	27.2	424	34.2	525	33.7	289	33.0	357	36.8
Income From Other Sources	151	11.4	123	9.2	21	1.7	56	3.6	79	9.1	73	7.5
Total Income - Current Funds	1,331	100.0	1,342	100.0	1,240	100.0	1,557	100.0	875	100.0	970	100.0

Table 1
Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Michael J. Owens Technical College 1974	%	1975	%	Scioto Technical College 1974	%	1975	%	Stark Technical College 1974	%	1975	%
Unrestricted and Restricted												
Instructional and General												
Income from Government												
State	1,110		1,448		653		Not Available		551		791	
Local												
Federal Grants and Contracts	31		72								15	
Total Income from Government	1,141	55.8	1,520	54.5	653	61.4			551	66.6	806	65.2
Income from Students												
Instructional Fee	498		764		260				199		286	
General Fee	49		61		15				34		50	
All Other	31				14				23		28	
Total Income from Students	578	28.3	825	29.6	289	27.2			256	31.0	364	29.4
Other Income	142	6.9	168	6.0	11	1.0			12	1.5	28	2.3
Total I and G Income	1,861	91.0	2,513	90.1	953	89.6			819	99.1	1,198	96.9
Public Service												
Income from Government									1			
Income from Students												
Other Income											11	
Total Income - Public Service									1	.1	11	.9
Auxiliary Enterprises												
Income from Students	113		148									
Income from Government												
Other					54							
Total Income-Auxiliary Enterprises	113	5.5	148	5.3	54	5.1						
Student Aid												
Income from Government	72		129		56				4		22	
Other									3		6	
Total Income - Student Aid	72	3.5	129	4.6	56	5.3			7	.8	28	2.2
Total Income - Current Funds	2,046	100.0	2,790	100.0	1,063	100.0			827	100.0	1,237	100.0
Income From Government	1,213	59.3	1,649	59.1	709	66.7			556	67.1	828	66.9
Income From Students	691	33.8	973	34.9	289	27.2			256	31.0	364	29.4
Income From Other Sources	142	6.9	168	6.0	65	6.1			15	1.9	45	3.7
Total Income - Current Funds	2,046	100.0	2,790	100.0	1,063	100.0			827	100.0	1,237	100.0

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Table 1
Technical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Terra Technical College 1974	%	1975	%	Washington Technical College 1976	%	1975	%	TOTAL Technical Colleges 1974	%	1975	%
Unrestricted and Restricted												
Instructional and General												
Income from Government												
State	899		987		287		306		13,700		15,542	
Local									612		5[illegible]	
Federal Grants and Contracts	36		17		65		16		382		[illegible]56	
Total Income from Government	935	66.5	1,004	60.4	352	68.5	322	62.4	14,694	58.7	16,794	56.3
Income from Students												
Instructional Fee	267		347		64		83		5,811		7,028	
General Fee	52		67		3		4		712		832	
All Other	14		21		5		7		660		713	
Total Income from Students	333	23.7	435	26.2	72	14.0	94	18.2	7,183	28.7	8,573	28.7
Other Income	13	.9	31	1.9	25	4.9	34	6.6	573	2.3	979	3.3
Total I and G Income	1,281	91.1	1,470	88.5	449	87.4	450	87.2	22,450	89.7	26,346	88.3
Public Service												
Income from Government	14		7						237		425	
Income from Students	20		28						196		240	
Other Income									54		109	
Total Income - Public Service	34	2.4	35	2.1					487	1.9	774	2.6
Auxiliary Enterprises												
Income from Students	71		108						263		340	
Income from Government									-0-		-0-	
Other					18		22		985		1,128	
Total Income-Auxiliary Enterprises	71	5.1	108	6.5	18	3.5	22	4.3	1,248	5.0	1,468	4.9
Student Aid												
Income from Government	20		48		47		44		832		1,202	
Other									24		34	
Total Income - Student Aid	20	1.4	48	2.9	47	9.1	44	8.5	856	3.4	1,236	4.2
Total Income - Current Funds	1,406	100.0	1,661	100.0	514	100.0	516	100.0	25,041	100.0	29,824	100.0
Income From Government	969	68.9	1,059	63.8	399	77.6	366	70.9	15,763	63.0	18,421	61.8
Income From Students	424	30.2	571	34.4	72	14.0	94	18.2	7,642	30.5	9,153	30.7
Income From Other Sources	13	.9	31	11.8	43	8.4	56	10.9	1,636	6.5	2,250	7.5
Total Income - Current Funds	1,406	100.0	1,661	100.0	514	100.0	516	100.0	25,041	100.0	29,824	100.0

Table 1
Medical Colleges
Total Annual Income - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Medical College of Ohio at Toledo 1974	%	1975	%	Northeastern Ohio Universities College of Medicine (1) 1974	%	1975	%	Total Medical Colleges 1974	%	1975	%
Unrestricted and Restricted to Instructional and General												
Income From Government												
State	5,974		6,864		Not Applicable		790		5,974		7,654	
Federal Grants and Contracts	519		831						519		831	
Total Income from Government	6,493	28.1	7,695	27.9			790	96.6	6,493	28.1	8,485	29.8
Income From Students												
Instructional Fees	225		272						225		272	
General Fees	18		18						18		18	
Other	18		11						18		11	
Total Income from Students	261	1.1	301	1.1					261	1.1	301	1.1
Other	2,475	10.7	3,599	12.9			27	3.3	2,475	10.7	3,606	12.7
Total Instructional and General Revenue	9,229	39.9	11,575	41.9			817	99.9	9,229	39.9	12,392	43.6
Separately Budgeted Research												
Income From Government	432		655						432		655	
Income From Other Sources	255		276						255		276	
Total Income Separately Budgeted Research	687	3.0	931	3.4					687	3.0	931	3.3
Public Service Income												
Income From Government	3,161		3,573						3,161		3,573	
Income From Other Sources	9,963		11,407						9,963		11,407	
Total Income - Public Service	13,124	56.7	14,980	54.2					13,124	56.7	14,980	52.7
Auxiliary Enterprises												
Other Sources	40	.2	55	.2					40	.2	55	.2
Student Aid												
Income From Government	41		43						41		43	
Other Sources	10		26				1	.1	10		27	
Total Income - Student Aid	51	.2	69	.3			1		51	.2	70	.2
Total Annual Income - Current Funds	23,131	100.0	27,610	100.0			818	100.0	23,131	100.0	28,428	100.0
Income From Government	10,127	43.8	11,966	43.3			790	96.6	10,127	43.8	12,756	44.9
Income From Students	261	1.1	301	1.1			-0-		261	1.1	301	1.1
Income From Other Sources	12,743	55.1	15,343	55.6			28	3.4	12,743	55.1	15,371	54.0
Total Income - Current Funds	23,131	100.0	27,610	100.0			818	100.0	23,131	100.0	28,428	100.0

(1) Not Operational Until Fall of 1977

Table 2
Summary
Total Annual Expenditures - All Current Funds
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Universities 1974	%	1975	%	Community and State General and Technical Colleges 1974	%	1975	%	Technical Colleges 1974	%	1975	%
Instructional and General Expenditures												
Departmental Instruction and Research	312,841	39.4	342,160	38.1	19,603	47.2	22,476	46.8	12,572	54.6	14,033	51.2
Instructional Services	11,724	1.5	13,910	1.6	989	2.4	1,222	2.5	189	.8	212	.8
Libraries	22,821	2.9	24,853	2.8	1,086	2.5	1,182	2.5	771	3.4	823	3.0
Plant Operation and Maintenance	61,090	7.6	71,834	8.0	4,313	10.4	5,784	12.0	1,985	8.6	2,626	9.6
Student Services	24,773	3.1	30,037	3.4	3,032	7.3	3,622	7.5	1,597	6.9	2,017	7.3
General Expense	23,550	2.9	25,519	2.8	2,850	6.9	2,912	6.1	1,412	6.1	1,936	7.1
General Administrative Expense	19,848	2.5	22,513	2.5	2,180	5.3	2,625	5.5	1,939	8.4	2,214	8.1
Total Instructional and General Expenditures	476,607	59.9	530,826	59.2	33,993	82.0	39,823	82.9	20,465	88.8	23,861	87.1
Separately Budgeted Research	41,511	5.2	46,721	5.2								
Public Service	129,199	16.3	146,807	16.4	1,462	3.5	1,384	2.9	507	2.2	815	3.0
Auxiliary Enterprises	129,415	16.3	147,245	16.4	4,576	11.0	5,311	11.0	1,207	5.2	1,449	5.3
Student Aid	18,387	2.3	24,733	2.8	1,460	3.5	1,539	3.2	861	3.8	1,279	4.6
Total Current Fund Expenditures	795,119	100.0	896,332	100.0	41,491	100.0	48,057	100.0	23,040	100.0	27,404	100.0

Table 2
Summary
Total Annual Expenditures - All Current Funds
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Medical Colleges 1974	%	1975	%	Grand Total 1974	%	1975	%
Instructional and General Expenditures								
Departmental Instructional and Research	5,528	28.7	7,508	27.3	350,544	39.9	386,177	38.6
Instructional Services	49	.3	124	.5	12,951	1.5	15,468	1.6
Libraries	288	1.5	322	1.2	24,906	2.8	27,180	2.7
Plant Operation and Maintenance	481	2.5	1,629	5.9	67,829	7.7	81,873	8.2
Student Services	210	1.1	156	.5	29,612	3.4	35,832	3.6
General Expense	288	1.5	60	.2	28,100	3.2	30,427	3.0
General Administrative Expense	921	4.7	1,528	5.5	24,888	2.8	28,880	2.9
Total Instructional and General Expenditures	7,765	40.3	11,327	41.1	538,830	61.3	605,837	60.6
Separately Budgeted Research	687	3.5	931	3.4	42,198	4.8	47,652	4.8
Public Service	10,752	55.7	15,162	55.1	141,920	16.1	164,168	16.4
Auxiliary Enterprises	38	.2	49	.2	135,236	15.4	154,054	15.4
Student Aid	51	.3	69	.2	20,759	2.4	27,620	2.8
Total Current Fund Expenditures	19,293	100.0	27,538	100.0	878,943	100.0	999,331	100.0

Table 2
Universities
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	University of Akron 1974	$	1975	$	Bowling Green State University 1974	$	1975	$	Central State University 1974	$	1975	$
Instructional and General												
Departmental Instruction and Research												
Central Campus	17,513		19,057		19,363		21,773		2,666		2,717	
Off Campus	292		307		512		587		81		105	
Total	17,805	45.2	19,364	45.1	19,875	37.6	22,360	37.2	2,747	27.5	2,822	24.2
Instructional Services												
Central Campus	1,363		1,783		870		1,329		109		131	
Off Campus	-0-		-0-		42		98		-0-		-0-	
Total	1,363	3.5	1,783	4.2	912	1.7	1,427	2.4	109	1.1	131	1.1
Libraries												
Central Campus	1,681		1,727		1,439		1,557		257		225	
Off Campus	66		50		61		88		-0-		-0-	
Total	1,747	4.4	1,777	4.1	1,500	2.8	1,645	2.7	257	2.6	225	1.9
Plant Operation and Maintenance												
Central Campus	3,283		3,816		4,108		4,450		1,025		1,364	
Off Campus	79		90		156		157		-0-		-0-	
Total	3,362	8.5	3,906	9.1	4,264	8.1	4,607	7.7	1,025	10.3	1,364	11.7
Student Services												
Central Campus	1,887		2,272		1,919		2,053		689		1,055	
Off Campus	19		24		136		166		-0-		-0-	
Total	1,906	4.8	2,296	5.3	2,055	3.9	2,219	3.7	689	6.9	1,055	9.1
General Expense												
Central Campus	1,224		1,159		1,380		1,782		543		617	
Off Campus	35		45		130		111		-0-		-0-	
Total	1,259	3.2	1,204	2.8	1,510	2.8	1,893	3.1	543	5.4	617	5.3
General Administration Expense												
Central Campus	1,592		1,696		1,607		2,069		648		663	
Off Campus	74		74		139		282		-0-		-0-	
Total	1,666	4.2	1,770	4.2	1,746	3.3	2,351	3.9	648	6.5	663	5.7
Total I and G Expenditures												
Central Campus	28,543		31,510		30,686		35,013		5,937		6,772	
Off Campus	565		590		1,176		1,489		81		105	
Total I & G Expenditures	29,108	73.8	32,100	74.8	31,862	60.2	36,502	60.7	6,018	60.3	6,877	59.0
Separately Budgeted Research	835	2.1	939	2.2	842	1.6	868	1.5	102	1.0	124	1.1
Public Service	1,497	3.8	1,369	3.1	1,782	3.4	2,109	3.5	463	4.7	648	5.6
Auxiliary Enterprises	7,160	18.2	7,850	18.3	17,271	32.7	19,607	32.6	2,019	20.2	2,008	17.2
Student Aid	810	2.1	712	1.6	1,144	2.1	1,017	1.7	1,381	13.8	1,986	17.1
Total Current Funds Expenditures	39,410	100.0	42,970	100.0	52,901	100.0	60,103	100.0	9,983	100.0	11,643	100.0

Table 2
Universities
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Cincinnati 1974	%	1975	%	Cleveland State University 1974	%	1975	%	Kent State University 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research												
Central Campus	44,057		49,314		13,962		15,578		23,793		25,109	
Off Campus	1,923		2,320		-0-		-0-		5,431		5,733	
Total	45,980	34.6	51,634	33.2	13,962	46.3	15,578	47.9	29,224	41.0	30,842	42.8
Instructional Services												
Central Campus	502		514		1,138		1,316		1,723		1,791	
Off Campus	14		13		-0-		-0-		68		128	
Total	516	.4	527	.3	1,138	3.8	1,316	4.0	1,791	2.7	1,919	2.7
Libraries												
Central Campus	2,552		2,847		1,783		1,827		1,937		2,076	
Off Campus	254		316		-0-		-0-		288		306	
Total	2,806	2.1	3,163	2.0	1,783	5.9	1,827	5.6	2,225	3.4	2,382	3.3
Plant Operation and Maintenance												
Central Campus	6,678		8,257		4,337		5,591		5,042		5,406	
Off Campus	356		367		-0-		-0-		760		977	
Total	7,034	5.3	8,624	5.6	4,337	14.4	5,591	17.2	5,802	8.7	6,383	8.8
Student Services												
Central Campus	3,370		3,538		2,169		2,390		2,066		2,447	
Off Campus	203		281		-0-		-0-		441		357	
Total	3,573	2.7	3,819	2.5	2,169	7.2	2,390	7.3	2,507	3.8	2,804	3.9
General Expense												
Central Campus	2,080		3,151		1,127		1,315		2,127		2,079	
Off Campus	68		148		-0-		-0-		169		82	
Total	2,148	1.6	3,299	2.1	1,127	3.7	1,315	4.0	2,296	3.5	2,161	3.0
General Administrative Expense												
Central Campus	3,222		3,559		1,322		1,506		2,121		2,347	
Off Campus	124		131		-0-		-0-		147		383	
Total	3,346	2.4	3,690	2.4	1,322	4.4	1,506	4.6	2,268	3.4	2,730	3.8
Total I and G Expenditures												
Central Campus	62,461		71,180		25,838		29,523		38,809		41,255	
Off Campus	2,942		3,576		-0-		-0-		7,304		7,966	
Total I & G Expenditures	65,403	49.1	74,756	48.1	25,838	85.7	29,523	90.6	46,113	69.5	49,221	68.3
Separately Budgeted Research	11,595	8.7	14,308	9.2	316	1.0	289	.9	1,076	1.6	1,348	1.9
Public Service	41,452	31.1	49,411	31.8	492	1.6	305	.9	2,322	3.5	2,699	3.7
Auxiliary Enterprises	11,968	9.0	13,388	8.6	2,959	9.8	1,482	4.6	15,345	23.4	16,711	23.2
Student Aid	2,723	2.1	3,634	2.3	557	1.9	960	3.0	1,305	2.0	2,089	2.9
Total Current Funds Expenditures	133,101	100.0	155,497	100.0	30,162	100.0	32,559	100.0	66,361	100.0	72,068	100.0

Table 2
Universities
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Miami University 1974	%	1975	%	Ohio State University 1974	%	1975	%	Ohio University 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research												
Central Campus	15,624		17,696		99,767		108,782		21,499		21,457	
Off Campus	1,986		2,215		4,035		3,982		3,097		3,287	
Total	17,610	38.9	19,911	37.6	103,802	36.5	112,764	34.9	24,596	42.0	24,744	42.0
Instructional Services												
Central Campus	945		1,037		1,245		2,027		1,261		1,270	
Off Campus	19		20		21		10		46		42	
Total	964	2.2	1,057	2.0	1,266	.4	2,037	.6	1,307	2.2	1,312	2.2
Libraries												
Central Campus	1,500		1,794		5,344		5,931		1,782		1,818	
Off Campus	283		307		395		441		231		231	
Total	1,783	3.9	2,101	4.0	5,739	2.0	6,372	2.0	2,013	3.4	2,049	3.5
Plant Operation and Maintenance												
Central Campus	3,663		4,802		16,749		19,461		5,124		5,527	
Off Campus	601		683		803		871		678		675	
Total	4,264	9.4	5,485	10.3	17,552	6.2	20,332	6.3	5,800	9.9	6,202	10.5
Student Services												
Central Campus	1,801		2,192		4,169		5,137		1,476		2,774	
Off Campus	276		315		341		477		368		422	
Total	2,077	4.6	2,506	4.7	4,510	1.6	5,614	1.7	1,844	3.2	3,196	5.4
General Expense												
Central Campus	1,362		1,293		7,868		7,503		1,596		1,273	
Off Campus	132		114		582		855		266		121	
Total	1,494	3.3	1,407	2.7	8,450	3.0	8,358	2.6	1,862	3.2	1,394	2.4
General Administrative Expense												
Central Campus	959		1,296		1,405		1,291		1,910		1,736	
Off Campus	293		340		212		540		212		275	
Total	1,252	2.8	1,636	3.1	1,617	.6	1,831	.6	2,122	3.6	2,011	3.4
Total I and G Expenditures												
Central Campus	25,854		30,109		136,547		150,132		34,646		33,855	
Off Campus	3,590		3,994		6,389		7,176		4,894		5,053	
Total I & G Expenditures	29,444	65.1	34,103	64.4	142,936	50.3	157,308	48.7	39,540	67.5	40,908	69.5
Separately Budgeted Research	545	1.2	547	1.0	24,019	8.4	25,699	7.9	1,382	2.4	1,271	2.2
Public Service	910	2.0	1,103	2.1	76,766	27.0	85,557	26.5	2,056	3.5	1,754	3.0
Auxiliary Enterprises	13,438	29.7	16,053	30.3	34,980	12.3	45,597	14.1	14,439	24.6	13,381	22.7
Student Aid	896	2.0	1,174	2.2	5,811	2.0	9,038	2.8	1,167	2.0	1,553	2.6
Total Current Funds Expenditures	45,233	100.0	52,980	100.0	284,512	100.0	323,199	100.0	58,584	100.0	58,867	100.0

Table 2
Universities
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	University of Toledo 1974	$	1975	$	Wright State University 1974	$	1975	$	Youngstown State University 1974	$	1975	$	Universities Totals 1974	$	1975	$
Instructional and General																
Departmental Instruction and Research																
Central Campus	16,197		17,727		10,295		12,774		10,323		11,094		295,059		323,078	
Off Campus	-0-		-0-		425		546		-0-		-0-		17,782		19,082	
Total	16,197	50.6	17,727	49.6	10,720	49.6	13,320	49.3	10,323	48.6	11,094	46.8	312,841	39.4	342,160	38.1
Instructional Services																
Central Campus	1,040		1,109		781		999		537		281		11,514		13,587	
Off Campus	-0-		-0-		-0-		12		-0-		-0-		210		323	
Total	1,040	3.2	1,109	3.1	781	3.6	1,011	3.7	537	2.5	281	1.2	11,724	1.5	13,910	1.6
Libraries																
Central Campus	1,333		1,478		735		850		831		903		21,174		23,033	
Off Campus	-0-		-0-		69		81		-0-		-0-		1,647		1,820	
Total	1,333	4.2	1,478	4.1	804	3.7	931	3.5	831	3.9	903	3.8	22,821	2.9	24,853	2.8
Plant Operation and Maintenance																
Central Campus	2,865		3,334		1,928		3,104		2,719		2,809		57,519		67,921	
Off Campus	-0-		-0-		98		93		-0-		-0-		3,531		3,913	
Total	2,865	8.9	3,334	9.3	2,026	9.4	3,197	11.8	2,719	12.8	2,809	11.9	61,050	7.6	71,834	8.0
Student Services																
Central Campus	1,199		1,306		1,295		1,678		919		1,102		22,959		27,943	
Off Campus	-0-		-0-		34		52		-0-		-0-		1,814		2,094	
Total	1,199	3.7	1,306	3.7	1,329	6.2	1,730	6.4	919	4.3	1,102	4.2	24,773	3.1	30,037	3.3
General Expense																
Central Campus	1,018		1,023		681		1,154		1,162		1,603		22,168		23,952	
Off Campus	-0-		-0-		-0-		91		-0-		-0-		1,382		1,567	
Total	1,018	3.2	1,023	2.9	681	3.1	1,245	4.6	1,162	5.5	1,603	6.8	23,550	2.9	25,519	2.8
General Administrative Expense																
Central Campus	1,207		1,344		1,084		1,483		1,168		1,382		18,245		20,372	
Off Campus	-0-		-0-		402		116		-0-		-0-		1,603		2,141	
Total	1,207	3.8	1,344	3.7	1,486	6.9	1,599	5.9	1,168	5.5	1,382	5.8	19,848	2.5	22,513	2.5
Total I and G Expenditures																
Central Campus	24,859		27,321		16,799		22,042		17,659		19,174		448,638		499,886	
Off Campus	-0-		-0-		1,028		991		-0-		-0-		27,969		30,940	
Total I & G Expenditures	24,859	77.6	27,321	76.4	17,827	82.5	23,033	85.2	17,659	83.1	19,174	80.9	476,607	59.9	530,826	59.2
Separately Budgeted Research	416	1.3	589	1.7	366	1.7	666	2.5	57	.3	73	.3	41,511	5.2	46,721	5.2
Public Service	596	1.9	622	1.7	301	1.4	202	.7	562	2.7	1,028	4.4	129,199	16.3	146,807	16.4
Auxiliary Enterprises	5,244	16.4	6,031	16.9	2,352	10.9	2,743	10.2	2,040	9.6	2,394	10.1	129,415	16.3	147,245	16.4
Student Aid	916	2.8	1,172	3.3	749	3.5	376	1.4	928	4.3	1,022	4.3	18,397	2.3	20,733	2.3
Total Current Funds Expenditures	32,031	100.0	35,735	100.0	21,595	100.0	27,020	100.0	21,246	100.0	23,691	100.0	795,119	100.0	896,332	100.0

Table 2
Community and State General and Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cuyahoga Community College 1974	%	1975	%	Lakeland Community College 1974	%	1975	%	Lorain County Community College 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research	11,183	49.2	12,505	48.4	2,649	45.3	2,841	44.6	2,286	40.4	2,285	37.1
Instructional Services	612	2.7	746	2.9	132	2.2	126	2.0	87	1.5	165	2.7
Libraries	561	2.5	621	2.4	111	1.9	116	1.8	160	2.8	170	2.8
Plant Operation and Maintenance	2,296	10.1	2,843	11.0	425	7.3	973	15.3	616	10.9	709	11.5
Student Services	1,852	8.1	2,113	8.2	419	7.2	484	7.6	412	7.3	458	7.4
General Expense	1,127	5.0	1,265	4.9	532	9.1	346	5.4	425	7.5	501	8.1
General Administrative Expense	1,036	4.5	1,220	4.7	540	9.2	441	6.9	309	5.5	472	7.7
Total Instructional and General Expenses	18,667	82.1	21,313	82.5	4,808	82.2	5,327	83.6	4,295	75.9	4,760	77.3
Public Service	1,118	4.9	1,081	4.2	33	.6	32	.5	311	5.5	271	4.4
Auxiliary Enterprises	2,511	11.0	3,000	11.6	753	12.9	852	13.4	812	14.4	824	13.3
Student Aid	451	2.0	444	1.7	254	4.3	163	2.5	235	4.2	307	5.0
Total Current Funds Expense	22,747	100.0	25,838	100.0	5,848	100.0	6,374	100.0	5,653	100.0	6,162	100.0

Table 2
Community and State General and Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Sinclair Community College 1974	%	1975	%	Rio Grande Community College 1974	%	1975	%	Edison State General & Technical Colleg 1974	%	1975	%	Total Community and State General and Technical Colleges 1974	%	1975	%
Instructional and General																
Departmental Instruction and Research	3,338	44.7	4,334	50.5	N/A	363	48.4	147	73.9	148	42.1	19,603	47.2	22,476	46.8	
Instructional Services	158	2.2	167	1.9		18	2.4					989	2.4	1,222	2.5	
Libraries	194	2.8	224	2.6		37	4.8			14	3.9	1,026	2.5	1,182	2.5	
Plant Operation and Maintenance	971	13.8	1,130	13.2		105	14.0	5	2.5	24	6.8	4,313	10.4	5,784	12.0	
Student Services	349	4.9	453	5.3		80	10.7			34	9.7	3,032	7.3	3,622	7.5	
General Expenses	756	10.7	728	8.5		62	8.3	10	5.0	10	2.8	2,850	6.9	2,912	6.1	
General Administrative Expense	258	3.7	309	3.6		85	11.4	37	18.6	98	27.9	2,180	5.3	2,625	5.5	
Total Instructional and General Expenses	6,024	85.5	7,345	85.6		750	100.0	199	100.0	328	93.2	33,993	82.0	39,823	82.9	
Public Services												1,462	3.5	1,384	2.9	
Auxiliary Enterprises	500	7.1	611	7.1						24	6.8	4,576	11.0	5,311	11.0	
Student Aid	520	7.4	625	7.3								1,460	3.5	1,539	3.2	
Total Current Fund Expenditures	7,044	100.0	8,581	100.0		750	100.0	199	100.0	352	100.0	41,491	100.0	48,057	100.0	

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Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College 1974	%	1975	%	Central Ohio Technical College 1974	%	1975	%	Cincinnati Technical College 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research	341	41.7	332	39.3	386	58.2	451	52.5	1,645	62.3	1,912	54.5
Instructional Services			8	1.0	1	.1	6	.7	-0-			
Libraries	22	2.7	23	2.7	15	2.3	37	4.3	22	.8	60	1.7
Plant Operation and Maintenance	55	6.7	54	6.4	84	12.7	125	14.6	272	10.3	577	16.4
Student Services	97	11.9	90	10.7	8	1.2	44	5.1	107	4.1	243	6.9
General Expense	26	3.2	34	4.0	26	3.9	48	5.6	226	8.6	175	5.0
General Administrative Expense	58	7.0	68	8.1	136	20.5	148	17.2	152	5.7	231	6.6
Total Instructional and General Expenditures	599	73.2	609	72.2	656	98.9	859	100.0	2,424	91.8	3,198	91.1
Public Services	157	19.2	182	21.6	7	1.1			32	1.2	28	.8
Auxiliary Enterprises	62	7.6	53	6.2					95	3.6	128	3.6
Student Aid									89	3.4	158	4.5
Total Current Funds Expenditures	818	100.0	844	100.0	663	100.0	859	100.0	2,640	100.0	3,512	100.0

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Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Clark Technical College 1974	%	1975	%	Columbus Technical Institute 1974	%	1975	%	Hocking Technical College 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research	874	50.7	973	48.9	2,378	54.7	2,670	51.0	998	52.9	1,167	45.7
Instructional Services	46	2.7	44	2.2					2	.1		
Libraries	89	5.2	86	4.3	151	3.5	171	3.3	41	2.2	48	1.8
Plant Operation and Maintenance	212	12.3	235	11.8	396	9.1	451	8.6	88	4.6	139	5.5
Student Services	82	4.8	94	4.7	273	6.3	362	6.9	149	7.9	184	7.2
General Expense	59	3.4	101	5.1	393	9.0	569	10.9	125	6.6	185	7.2
General Administrative Expense	114	6.5	140	7.1	224	5.1	258	4.9	149	7.9	171	6.7
Total I and G Expenditures	1,476	85.6	1,673	84.1	3,815	87.7	4,481	85.6	1,552	82.2	1,894	74.1
Public Service	101	5.9	121	6.1					65	3.4	270	10.6
Auxiliary Enterprises	147	8.5	167	8.4	222	5.1	318	6.1	118	6.3	167	6.6
Student Aid			28	1.4	313	7.2	436	8.3	153	8.1	223	8.7
Total Current Funds Expenditures	1,724	100.0	1,989	100.0	4,350	100.0	5,235	100.0	1,888	100.0	2,554	100.0

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Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Jefferson Technical College 1974	%	1975	%	Lima Technical College 1974	%	1975	%	Marion Technical College 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research	758	56.0	764	51.2	504	60.6	690	62.7	338	66.7	352	59.5
Instructional Services	8	.6	8	.5	5	.6	7	.6	4	.8	2	.3
Libraries	43	3.2	48	3.2	28	3.4	27	2.5	11	2.2	14	2.4
Plant Operation and Maintenance	133	9.8	154	10.3	91	10.9	101	9.2	46	9.1	40	6.8
Student Services	119	8.8	144	9.7	34	4.1	62	5.6	22	4.3	7	1.2
General Expense	29	2.1	32	2.1	28	3.4	68	6.2	33	6.4	27	4.5
General Administrative Expense	156	11.5	191	12.8	77	9.2	55	5.0	51	10.1	119	20.1
Total I and G Expenditures	1,246	92.0	1,341	89.8	767	92.2	1,010	91.8	505	99.6	561	94.8
Public Service					5	.6	9	.8			8	1.3
Auxiliary Enterprises	71	5.2	98	6.6								
Student Aid	38	2.8	54	3.6	60	7.2	81	7.4	2	.4	23	3.9
Total Current Funds Expenditures	1,355	100.0	1,493	100.0	832	100.0	1,100	100.0	507	100.0	592	100.0

Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Muskingum Area Technical College 1974	%	1975	%	North Central Technical College 1974	%	1975	%	Northwest Technical College 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research	640	50.6	655	49.5	667	54.5	851	57.1	345	42.1	388	41.5
Instructional Services	23	1.8	18	1.4	7	.6	18	1.2	20	2.5	18	1.9
Libraries	53	4.2	54	4.1	39	3.2	45	3.0	22	2.7	19	2.0
Plant Operation and Maintenance	66	5.2	71	5.4	123	10.0	139	9.3	74	9.0	79	8.4
Student Services	142	11.2	126	9.5	140	11.4	170	11.4	69	8.4	91	9.7
General Expense	73	5.8	108	8.2	100	8.2	99	6.6	24	2.9	55	5.9
General Administrative Expense	100	7.9	100	7.5	136	11.1	147	9.9	98	12.0	98	10.5
Total I and G Expenditures	1,097	86.7	1,132	85.6	1,212	99.0	1,469	98.5	652	79.6	748	79.9
Public Service			9	.7	12	1.0	22	1.5	93	11.3	116	12.4
Auxiliary Enterprises	168	13.3	182	13.7					66	8.1	49	5.2
Student Aid									8	1.0	23	2.5
Total Current Funds Expenditures	1,265	100.0	1,323	100.0	1,224	100.0	1,491	100.0	819	100.0	936	100.0

Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Michael J. Owens Technical College 1974	%	1975	%	Scioto Technical College 1974	%	1975	%	Stark Technical College 1974	%	1975	%
Instructional and General												
Departmental Instruction and Research	882	53.1	1,273	53.1	622	64.5	Not Available		364	54.1	584	53.9
Instructional Services					10	1.0			49	7.3	43	3.9
Libraries	111	6.7	117	4.9	25	2.6			24	3.6	29	2.7
Plant Operation and Maintenance	108	6.5	174	7.3	48	4.9			84	12.5	139	12.8
Student Services	117	7.0	164	6.8	81	8.4			45	6.7	69	6.4
General Expense	133	8.0	200	8.3	6	.6			27	4.0	90	8.3
General Administrative Expense	112	6.7	177	7.4	74	7.7			72	10.7	91	8.4
Total I and G Expenditures	1,463	88.0	2,105	87.8	866	89.7			665	98.9	1,045	96.4
Public Service									1	.1	10	.9
Auxiliary Enterprises	127	7.6	164	6.8	51	5.3						
Student Aid	72	4.4	129	5.4	48	5.0			7	1.0	29	2.7
Total Current Funds Expenditures	1,662	100.0	2,398	100.0	965	100.0			673	100.0	1,084	100.0

Table 2
Technical Colleges
Total Annual Expenditures - All Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Terra Technical College 1974	%	1975	%	Washington Technical College 1974	%	1975	%	Total Technical Colleges 1974	%	1975	%
Instructional And General												
Departmental Instruction and Research	703	57.7	810	53.7	127	29.0	161	33.2	12,572	54.6	14,033	51.2
Instructional Services					14	3.2	10	2.1	189	.8	212	.8
Libraries	56	4.6	55	3.6	19	4.4	20	4.1	771	3.4	823	3.0
Plant Operation and Maintenance	65	5.3	113	7.5	40	9.2	35	7.2	1,985	8.6	2,626	9.6
Student Services	81	6.7	83	5.5	31	7.1	84	17.3	1,597	6.9	2,017	7.3
General Expense	76	6.2	111	7.4	28	6.4	34	7.0	1,412	6.1	1,936	7.1
General Administrative Expense	114	9.4	144	9.5	116	26.5	76	15.7	1,939	8.4	2,214	8.1
Total I and G Expenditures	1,095	89.9	1,316	87.2	375	85.8	420	86.6	20,465	88.8	23,861	87.1
Public Service	34	2.8	40	2.7					507	2.2	815	3.0
Auxiliary Enterprises	66	5.4	105	6.9	14	3.2	18	3.7	1,207	5.2	1,449	5.3
Student Aid	23	1.9	48	3.2	48	11.0	47	9.7	861	3.8	1,279	4.6
Total Current Funds Expenditures	1,218	100.0	1,509	100.0	437	100.0	485	100.0	23,040	100.0	27,404	100.0

Table 2
Medical Colleges
Total Annual Expenditures - Current Funds
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Medical College of Ohio at Toledo 1974	%	1975	%	Northeastern Ohio Universities of Medicine (1) 1974	%	1975	Total Medical Colleges 1974	%	1975	%
Instructional and General Expenditures											
Departmental Instruction and Research	5,528	28.7	7,508	28.0	Not Applicable			5,528	28.7	7,508	27.3
Instructional Services	49	.3	124	.4				49	.3	124	.5
Libraries	288	1.5	322	1.2				288	1.5	322	1.2
Plant Operation and Maintenance	481	2.5	1,473	5.5			156	481	2.5	1,629	5.9
Student Services	210	1.1	156	.6				210	1.1	156	.5
General Expense	288	1.5	49	.2			11	288	1.5	60	.2
General Administration	921	4.7	995	3.7			533	921	4.7	1,528	5.5
Total Instructional and General Expenditures	7,765	40.3	10,627	39.6			700	7,765	40.3	11,327	41.1
Separately Budgeted Research	687	3.5	931	3.5				687	3.5	931	3.4
Public Services	10,752	55.7	15,162	56.5				10,752	55.7	15,162	55.1
Auxiliary Enterprises	38	.2	49	.2				38	.2	49	.2
Student Aid	51	.3	69	.2				51	.3	69	.2
Total Current Fund Expenditures	19,293	100.0	26,838	100.0			700	19,293	100.0	27,538	100.0

(1) Not Operational Until Fall 1977

Table 3
Summary
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Application of Current Funds Available for Instructional
and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Universities 1974	%	1975	%	Community and State General and Technical Colleges 1974	%	1975	%	Technical Colleges 1974	%	1975	%
Resources												
Balance July 1 - Beginning	19,722	3.6	22,482	3.7	1,298	2.8	1,154	2.2	2,556	10.2	3,569	11.9
Add -												
Instructional and General Revenue	525,369	96.3	575,838	95.8	45,808	97.2	51,827	97.8	22,450	89.6	26,346	87.7
Support from Other Funds	594	.1	2,571	.5	-0-		3		52	.2	128	.4
Total Resources	545,685	100.0	600,891	100.0	47,106	100.0	52,984	100.0	25,058	100.0	30,043	100.0
Commitments												
Instructional and General Expenditures	476,607	87.3	530,826	88.3	33,993	72.2	39,823	75.2	20,465	81.6	23,861	79.4
Institutional Support to												
Separately Budgeted Research	4,502		5,182									
Public Services	2,733		2,795		576		731		69		93	
Auxiliary Enterprises	21,017		22,216		740		863		51		74	
Student Aid	6,833		6,548		142		169		11		109	
Total Institutional Support	35,085	6.4	36,741	6.1	1,458	3.1	1,763	3.3	131	.5	276	.9
Transfers to												
Plant Funds	6,428		7,536		5,735		4,924		167		265	
Other	3,869		1,425		4,766		5,022		101		438	
Total Transfers	10,297	1.9	8,961	1.5	10,501	22.3	9,946	18.8	268	1.1	703	2.3
Total Commitments	521,989	95.6	576,528	95.9	45,952	97.6	51,532	97.3	20,864	83.2	24,840	82.6
Balance June 30, Ending	23,696	4.3	24,363	4.1	1,154	2.4	1,452	2.7	4,194	16.8	5,203	17.4

Table 3
Summary
Universities, Community and State General and Technical Colleges
Technical Colleges, and Medical Colleges
Application of Current Funds Available for Instructional
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Medical Colleges 1974	%	1975	%	Grand Total 1974	%	1975	%
Resources								
Balance July 1 - Beginning	2,274	19.8	1,176	8.7	25,850	4.1	28,381	4.1
Add -								
Instructional and General Revenue	9,229	80.2	12,392	91.3	602,856	95.8	666,403	95.5
Support from Other Funds	1		5		647	.1	2,707	.4
Total Resources	11,504	100.0	13,573	100.0	629,353	100.0	697,491	100.0
Commitments								
Instructional and General Expenditures	7,765	67.5	11,327	83.5	538,830	85.6	605,837	86.9
Institutional Support to								
Separately Budgeted Research					4,502		5,182	
Public Service			182		3,378		3,801	
Auxiliary Enterprises					21,808		23,153	
Student Aid					6,986		6,826	
Total Institutional Support			182	1.3	36,674	5.8	38,962	5.6
Transfers to								
Plant Funds					12,330		12,725	
Other	2,500				11,236		6,885	
Total Transfers	2,500	21.7			23,566	3.7	19,610	2.8
Total Commitments	10,265	89.2	11,509	84.8	599,070	95.1	664,409	95.3
Balance June 30, Ending	1,239	10.8	2,064	15.2	30,283	4.9	33,082	4.7

Table 3
Universities
Application of Current Funds Available for
Instructional and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	University of Akron				Bowling Green State University				Central State University			
	1974	%	1975	%	1974	%	1975	%	1974	%	1975	%
Balance July 1 - Beginning	809	2.4	1,419	3.9	1,816	4.7	3,191	7.4	762	9.7	1,353	14.4
Add - Instructional & General Revenue												
Central Campus	31,941		34,321		35,905		38,867		7,014		7,716	
Off Campus	278		619		977		1,040		105		315	
Total I and G Revenue	32,219	97.5	34,940	96.0	36,882	95.3	39,907	92.6	7,119	90.3	8,031	85.6
Support from Other Funds	29	.1	32	.1	-0-		-0-		-0-		-0-	
Total Resources	33,357	100.0	36,391	100.0	38,698	100.0	43,098	100.0	7,881	100.0	9,384	100.0
Commitments												
Instructional and General Expenditures												
Central Campus	28,543		31,510		30,686		35,013		5,937		6,772	
Off Campus	565		590		1,176		1,489		81		105	
Total I and G	29,108	87.3	32,100	88.2	31,862	82.3	36,502	84.7	6,018	76.4	6,877	73.3
Institutional Support to												
Separately Budgeted Research	217		206		296		266					
Public Service	331		309		106		188					
Auxiliary Enterprises	1,275		1,648		2,275		2,323		646		696	
Student Aid	78		44		920		964		303		385	
Total Support	1,901	5.7	2,207	6.1	3,597	9.3	3,741	8.7	949	12.0	1,081	11.5
Transfers to												
Plant Funds	463		459		115		53		-0-		-0-	
Other	489		89		-0-		-0-		-0-		-0-	
Total Transfers	952	2.8	548	1.5	115	.3	53	.1	-0-		-0-	
Total Commitments	31,961	95.8	34,855	95.8	35,574	92.9	40,296	93.5	6,967	88.4	7,958	84.8
Balance June 30, Ending	1,396	4.2	1,536	4.2	3,124	8.1	2,802	6.5	914	11.6	1,426	15.2

Table 3
Universities
Application of Current Funds Available for
Instructional and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Cincinnati 1974	%	1975	%	Cleveland State University 1974	%	1975	%	Kent State University 1974	%	1975	%
Balance July 1 - Beginning	1,169	1.6	1,337	1.6	186	.7	408	1.3	1,052	2.0	991	1.7
Add - Instructional and General Revenue												
Central Campus	68,715		74,749		27,245		31,160		44,205		46,815	
Off Campus	3,445		3,939		-0-		-0-		7,633		8,137	
Total I and G Revenue	72,160	98.4	78,688	95.8	27,245	99.3	31,160	98.1	51,838	98.0	54,952	98.2
Support from Other Funds	-0-		2,100	2.6	-0-		181	.6	-0-		30	.1
Total Resources	73,329	100.0	82,125	100.0	27,431	100.0	31,749	100.0	52,890	100.0	55,973	100.0
Commitments												
Instructional and General Expenditures												
Central Campus	62,461		71,180		25,838		29,523		38,809		41,255	
Off Campus	2,942		3,576		-0-		-0-		7,304		7,966	
Total I and G	65,403	89.2	74,756	91.0	25,838	94.2	29,523	93.0	46,113	87.2	49,221	87.9
Institutional Support to												
Separately Budgeted Research	1,144		1,502		47	.2	45		432		546	
Public Service	185		424		160	.6	78		346		415	
Auxiliary Enterprises	2,411		2,250		583	2.1	805		2,406		2,622	
Student Aid	651		766		99	.3	104		355		568	
Total Support	4,391	6.0	4,942	6.0	889	3.2	1,032	3.2	3,539	6.7	4,151	7.4
Transfer to												
Plant Funds	535		267		-0-		305		1,484		1,307	
Other	1,361		497		296		100		763		399	
Total Transfers	1,896	2.6	764	.9	296	1.1	405	1.3	2,247	4.2	1,706	3.1
Total Commitments	71,690	97.8	80,462	97.9	27,023	98.5	30,960	97.5	51,899	98.1	55,078	98.4
Balance June 30, Ending	1,639	2.2	1,663	2.1	408	1.5	789	2.5	991	1.9	895	1.6

Table 3
Universities
Application of Current Funds Available for
Instructional and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Miami University 1974	%	1975	%	Ohio State University 1974	%	1975	%	Ohio University 1974	%	1975	%
Balance July 1 - Beginning	1,956	5.6	2,395	5.9	7,615	4.7	7,623	4.3	924	2.1	590	1.3
Add - Instructional and General Revenue												
Central Campus	29,775		34,221		148,238		161,662		37,413		38,553	
Off Campus	3,341		3,792		6,588		7,247		5,300		5,665	
Total I and G Revenue	33,116	94.4	38,013	94.1	154,826	95.3	168,909	95.7	42,713	96.7	44,218	98.7
Support from Other Funds	-0-		-0-						538	1.2	3	-0-
Total Resources	35,072	100.0	40,408	100.0	162,441	100.0	176,532	100.0	44,175	100.0	44,811	100.0
Commitments												
Instructional and General Expenditures												
Central Campus	25,854		30,109		136,547		150,132		34,646		35,855	
Off Campus	3,590		3,994		6,389		7,176		4,894		5,053	
Total I and G	29,444	83.9	34,103	84.4	142,936	88.0	157,308	89.1	39,540	89.5	40,908	91.3
Institutional Support to												
Separately Budgeted Research	90		77		1,811		2,235		465		305	
Public Service	156		296		873		605		164		116	
Auxiliary Enterprises	1,929		2,242		4,659		5,102		2,297		1,763	
Student Aid	243		376		3,043		2,103		693		817	
Total Support	2,418	6.9	2,991	7.4	10,386	6.4	10,045	5.7	3,619	8.2	3,001	6.7
Transfers to												
Plant Funds	360		1,149		1,351		659		302		470	
Other	31		22		359		67		124		118	
Total Transfers	391	1.1	1,171	2.9	1,710	1.0	736	.4	426	1.0	588	1.3
Total Commitments	32,253	91.9	38,265	94.7	155,032	95.4	168,079	95.2	43,585	98.7	44,497	99.3
Balance June 30, Ending	2,819	8.1	2,143	5.3	7,409	4.6	8,453	4.8	590	1.3	314	.7

Table 3
Universities
Application of Current Funds Available for
Instructional and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Toledo 1974	%	1975	%	Wright State University 1974	%	1975	%	Youngstown State University 1974	%	1975	%	Total Universities 1974	%	1975
Balance July 1, Beginning	1,268	4.6	778	2.5	1,685	7.7	1,643	6.4	480	2.3	754	3.3	19,722	3.6	22,482
Add - Instructional and General Revenue															
Central Campus	26,446	95.3	30,704		19,042		23,056		20,432		22,184	96.7	496,371		544,008
Off Campus	-0-		-0-		1,031		1,076		-0-		-0-		28,998		31,830
Total I and G Revenue	26,446	95.3	30,704	96.8	20,073	92.3	24,132	93.6	20,432	97.7	22,184	96.7	525,369	96.3	575,838
Support from Other Funds	27	.1	225	.7	-0-		-0-		-0-				594	.1	2,571
Total Resources	27,741	100.0	31,707	100.0	21,758	100.0	25,775	100.0	20,912	100.0	22,938	100.0	545,685	100.0	600,891
Commitments															
Instructional & General Expenditures															
Central Campus	24,859		27,321		16,799		22,042		17,659		19,174		448,638		499,886
Off Campus	-0-		-0-		1,028		991		-0-		-0-		27,969		30,940
Total I and G	24,859	89.6	27,321	86.2	17,827	81.9	23,033	89.4	17,659	84.5	19,174	83.6	476,607	87.3	530,826
Institutional Support to															
Separately Budgeted Research	-0-		-0-		-0-		-0-		-0-		-0-		4,502		5,182
Public Service	206		168		-0-		-0-		206		196		2,733		2,795
Auxiliary Enterprises	1,198		1,293		568		715		770		757		21,017		22,216
Student Aid	371		334		60		42		17		45		6,833		6,548
Total Support	1,775	6.4	1,795	5.7	628	2.9	757	2.9	993	4.7	998	4.3	35,085	6.4	36,741
Transfers to															
Plant Fund	-0-				429		315		1,389		2,552		6,428		7,536
Other	329				-0-		-0-		117		133		3,869		1,425
Total Transfers	329	1.2	-0-		429	2.0	315	1.2	1,506	7.2	2,685	11.7	10,297	1.9	8,961
Total Commitments	26,963	97.2	29,116	91.9	18,884	86.8	24,105	93.5	20,158	96.4	22,857	99.6	521,989	95.6	576,528
Balance June 30, Ending	778	2.8	2,591	8.1	2,874	13.2	1,670	6.5	754	3.6	81	.4	23,696	4.3	24,363

Table 3
Community and State General and Technical Colleges
Application of Current Funds Available for Instructional
and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cuyahoga Community College 1974	%	1975	%	Lakeland Community College 1974	%	1975	%	Lorain County Community College 1974	%	1975	%
Balance July 1 - Beginning	493	1.9	511	1.8	171	3.2	(15)	(.2)	559	9.8	548	9.2
Add-Instructional and General Revenue	26,187	98.1	26,687	98.2	5,208	96.8	5,954	100.2	5,167	90.2	5,429	90.8
Support from Other Funds												
Total Resources	26,680	100.0	29,198	100.0	5,379	100.0	5,939	100.0	5,726	100.0	5,977	100.0
Commitments												
Instructional and General Expenditures	18,667	70.0	21,313	73.0	4,808	89.4	5,327	89.7	4,295	70.0	4,760	79.6
Institutional Support to												
Public Service	533		688		33		32		10		11	
Auxiliary Enterprises	657		806		83		57		-0-		-0-	
Student Aid	129		155						13		14	
Total Institutional Support	1,319	4.9	1,649	5.6	116	2.2	89	1.5	23	.4	25	.4
Transfers to												
Plant Funds	1,775		867		468		510		705		600	
Other	4,408		4,906		2		1		155		-0-	
Total Transfers	6,183	23.2	5,773	19.8	470	8.7	511	8.6	860	15.0	600	10.0
Total Commitments	26,169	98.1	28,735	98.4	5,394	100.3	5,927	99.8	5,178	90.4	5,385	90.1
Balance June 30, Ending	511	1.9	463	1.6	(15)	(.3)	12	.2	548	9.6	592	9.9

Table 3
Community and State General and Technical Colleges
Application of Current Funds Available for Instructional
and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Sinclair Community College 1974	%	1975	%	Rio Grande Community College 1974	%	1975	%	Edison State General and Technical College 1974	%	1975	%	Total Community and State General and Technical Colleges 1974	%	1975	%
Balance July 1 - Beginning	75	.8	62	.6	N/A		-0-	.0	-0-		48	9.0	1,298	2.8	1,154	2.2
Add-Instructional and General Revenue	8,999	99.2	10,408	99.4			864	100.0	247	100.0	485	90.5	45,808	97.2	51,827	97.8
Support from Other Funds											3	.5			3	
Total Resources	9,074	100.0	10,470	100.0			864	100.0	247	100.0	536	100.0	47,106	100.0	52,984	100.0
Commitments																
Instructional and General Expenditures	6,024	66.4	7,345	70.2			750	86.8	199	80.6	328	61.2	33,993	72.2	39,823	75.2
Institutional Support to																
Public Service													576		731	
Auxiliary Enterprises													740		863	
Student Aid													142		169	
Total Institutional Support													1,458	3.1	1,763	3.3
Transfers to																
Plant Funds	2,787		2,947										5,735		4,924	
Other	201		115										4,766		5,022	
Total Transfers	2,988	32.9	3,062	29.2									10,501	22.3	9,946	18.8
Total Commitments	9,012	99.3	10,407	99.4			750	86.8	199	80.6	328	61.2	45,952	97.6	51,532	97.3
Balance June 30, Ending	62	.7	63	.6			114	13.2	48	19.4	208	38.8	1,154	2.4	1,452	2.7

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Table 3
Technical Colleges
Application of Funds Available for Instructional
and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College				Central Ohio Technical College				Cincinnati Technical College			
	1974	%	1975	%	1974	%	1975	%	1974	%	1975	%
Balance July 1 - Beginning	24	3.5	70	9.8	58	7.2	91	8.7	379	13.0	132	3.8
Add - Instructional and General Revenue	638	93.8	626	87.9	748	92.8	961	91.3	2,531	87.0	3,346	96.2
Support from Other Funds	18	2.7	16	2.3								
Total Resources	680	100.0	712	100.0	806	100.0	1,052	100.0	2,910	100.0	3,478	100.0
Commitments												
Instructional and General Expenditures	599	88.1	609	85.5	656	81.4	859	81.7	2,424	83.3	3,198	92.0
Instructional Support To												
Public Service												
Auxiliary Enterprise	3											
Student Aid												
Total Institutional Support	3	.4										
Transfers To												
Plant Funds	10											
Others	-0-		5									
Total Transfers	10	1.5	5	.7								
Total Commitments	612	90.0	614	86.2	656	81.4	859	81.7	2,424	83.3	3,198	92.0
Balance June 30, Ending	68	10.0	98	13.8	150	18.6	193	18.3	486	16.7	280	8.0

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Table 3
Technical Colleges
Application of Funds Available for Instructional
and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Clark Technical College 1974	%	1975	%	Columbus Technical Institute 1974	%	1975	%	Hocking Technical College 1974	%	1975	%
Balance July 1 - Beginning	443	20.6	537	21.4	502	11.8	437	8.2	111	6.1	240	9.8
Add - Instructional and General Revenue	1,701	79.2	1,972	78.4	3,750	88.2	4,888	91.8	1,685	93.2	2,204	90.2
Support from Other Funds	3	.2	5	.2					13	.7		
Total Resources	2,147	100.0	2,514	100.0	4,252	100.0	5,325	100.0	1,809	100.0	2,444	100.0
Commitments												
Instructional & General Expenditures	1,476	68.7	1,673	66.6	3,815	89.7	4,481	84.1	1,552	85.8	1,894	77.5
Institutional Support to												
Public Service	68		65									
Auxiliary Enterprises									14		22	
Student Aid			21									
Total Institutional Support	68	3.2	86	3.4					14	.7	22	.9
Transfers To												
Plant Funds	66		12						3		38	
Other												
Total Transfers	66	3.1	12	.5					3	.2	38	1.6
Total Commitments	1,610	75.0	1,771	70.5	3,815	89.7	4,481	84.1	1,569	86.7	1,954	80.0
Balance June 30 - Ending	537	25.0	743	29.5	437	10.3	844	15.9	240	13.3	490	20.0

Table 3
Technical Colleges
Application of Funds Available for Instructional
and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Jefferson Technical College 1974	%	1975	%	Lima Technical College 1974	%	1975	%	Marion Technical College 1974	%	1975	%
Balance July 1 - Beginning	207	13.2	312	17.3	190	17.4	323	22.9	(42)	(6.7)	157	19.8
Add - Instructional and General Revenue	1,363	86.8	1,488	82.7	903	82.6	1,088	77.1	670	106.7	636	80.2
Support from Other Funds												
Total Resources	1,570	100.0	1,800	100.0	1,093	100.0	1,411	100.0	628	100.0	793	100.0
Commitments												
Instructional and General Expenditures	1,246	79.4	1,341	74.5	767	70.2	1,010	71.6	505	80.4	561	70.7
Institutional Support to												
Public Service							9				8	
Auxiliary Enterprises	9		10									
Student Aid	3		4				81				1	
Total Institutional Support	12	.8	14	.8			90	6.4			9	1.1
Transfers To												
Plant Funds	-0-											
Others	-0-											
Total Transfers												
Total Commitments	1,258	80.2	1,355	75.3	767	70.2	1,100	78.0	505	80.4	570	71.8
Balance June 30 - Ending	312	19.8	445	25.7	326	29.8	311	22.0	123	19.6	223	28.2

Table 3
Technical Colleges
Application of Funds Available for Instructional
and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Muskingum Area Technical College 1974	%	1975	%	North Central Technical College 1974	%	1975	%	Northwest Technical College 1974	%	1975	%
Balance July 1 - Beginning	126	9.7	122	9.3	28	2.2	34	2.2	90	11.3	45	5.3
Add - Instructional and General Revenue	1,175	90.3	1,185	90.7	1,227	97.8	1,537	97.8	696	87.4	784	92.0
Support from Other Funds									10	1.3	23	2.7
Total Resources	1,301	100.0	1,307	100.0	1,255	100.0	1,571	100.0	796	100.0	852	100.0
Commitments												
Instructional and General Expenditures	1,097	84.3	1,132	86.6	1,212	96.6	1,469	93.5	652	81.9	748	87.8
Institutional Support to												
Public Service											6	
Auxiliary Enterprises	22		42									
Student Aid												
Total Institutional Support	22	1.7	42	3.2							6	.7
Transfers to												
Plant Funds	60		40				58		1			
Others			5						98			
Total Transfers	60	4.6	45	3.5			58	3.7	99	12.4		
Total Commitments	1,179	90.6	1,219	93.3	1,212	96.6	1,527	97.2	751	94.3	754	88.5
Balance June 30 - Ending	122	9.4	88	6.7	43	3.4	44	2.8	45	5.7	98	11.5

Table 3
Technical Colleges
Application of Funds Available for Instructional
and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Michael J. Owens Technical College				Scioto Technical College				Stark Technical College			
	1974	%	1975	%	1974	%	1975	%	1974	%	1975	%
Balance July 1 - Beginning	169	8.3	554	18.1	58	5.7	Not Available		39	4.5	190	13.7
Add - Instructional and General Revenue	1,861	91.7	2,513	81.9	953	94.3			819	95.2	1,198	86.2
Support from Other Funds									2	.3	2	.1
Total Resources	2,030	100.0	3,067	100.0	1,011	100.0			860	100.0	1,390	100.0
Commitments												
Instructional and General Expenditures	1,463	72.1	2,105	68.7	866	85.6			665	77.3	1,045	75.2
Institutional Support to												
Public Service												
Auxiliary Enterprises					3							
Student Aid					5						1	
Total Institutional Support					8	.8					1	.1
Transfers to												
Plant Funds	13		112		11							
Others											317	
Total Transfers	13	.6	112	3.6	11	1.1					317	22.8
Total Commitements	1,476	72.7	2,217	72.3	885	87.5			665	77.3	1,363	98.1
Balance June 30 - Ending	554	27.3	850	27.7	126	12.5			195	22.7	27	1.9

Table 3
Technical Colleges
Application of Funds Available for Instructional
and General Expenses
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Terra Technical College 1974	%	1975	%	Washington Technical College 1974	%	1975	%	TOTAL Technical Colleges 1974	%	1975	%
Balance July 1 - Beginning	120	8.5	197	11.6	54	10.7	128	20.6	2,556	10.2	3,569	11.9
Add - Instructional and General Revenue	1,281	91.1	1,470	86.2	449	89.3	450	72.4	22,450	89.6	26,346	87.7
Support from Other Funds	6	.4	38	2.2			44	7.0	52	.2	128	.4
Total Resources	1,407	100.0	1,705	100.0	503	100.0	622	100.0	25,058	100.0	30,043	100.0
Commitments												
Instructional and General Expenditures	1,095	77.8	1,316	77.2	375	74.6	420	67.5	20,465	81.6	23,861	79.4
Institutional Support to												
Public Service	1		5						69		93	
Auxiliary Enterprises									51		74	
Student Aid	3		1						11		109	
Total Institutional Support	4	.3	6	.3					131	.5	276	.9
Transfers to												
Plant Funds	3		5						167		265	
Other	3		100				11		101		438	
Total Transfers	6	.4	105	6.2			11	1.8	268	1.1	703	2.3
Total Commitments	1,105	78.5	1,427	83.7	375	74.6	431	69.3	20,864	83.2	24,840	82.6
Balance June 30 - Ending	302	21.5	278	16.3	128	25.4	191	30.7	4,194	16.8	5,203	17.4

Table 3
Medical Colleges
Application of Funds Available for Instructional and General Expenditures
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Medical College of Ohio at Toledo 1974	%	1975	%	Northeastern Ohio Universities College of Medicine 1974	%	1975	%	Total Medical Colleges 1974	%	1975	%
Resources												
Balance July 1 - Beginning	2,274	19.8	1,039	8.2	Not Applicable		137	14.4	2,274	19.8	1,176	8.7
Add -												
Current Funds Income	9,229	80.2	11,575	91.7			817	85.6	9,229	80.2	12,392	91.3
Support from Other Funds	1		5	.1					1		5	
Total Resources	11,504	100.0	12,619	100.0			954	100.0	11,504	100.0	13,573	100.0
Commitments												
Instructional and General Expenditures	7,765	67.5	10,627	84.2			700	73.4	7,765	67.5	11,327	83.5
Instructional Support to												
Separately Budgeted Research												
Public Service			182								182	
Auxiliary Enterprises												
Student Aid												
Total Institutional Support			182	1.4							182	1.3
Transfers to												
Plant Funds												
Other	2,500								2,500			
Total Transfers	2,500	21.7							2,500	21.7		
Total Commitments	10,265	89.2	10,809	85.6			700	73.4	10,265	89.2	11,509	84.8
Balance June 30, Ending	1,239	10.8	1,810	14.3			254	26.6	1,239	10.8	2,064	15.2

Table 4
Summary
Total Income and Expenditures - Auxiliary Enterprises
Universities, Community and State General and Technical Colleges,
Technical Colleges and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Universities		Community and State General and Technical College		Technical College		Medical College		Total-All Institution	
	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
Residence and Dining Halls										
Revenues and Additions										
Generated Income	63,214	64,527	623	659	52	54			63,889	65,240
Current Funds Support	1,642	1,795	-0-	81					1,642	1,876
Total Revenues and Additions	64,856	66,322	623	740	52	54			65,531	67,116
Expenditures										
Current Operations	48,212	53,883	639	724	50	52			48,901	54,659
Capital Debt and Reserve	15,648	14,310	-0-	-0-					15,648	14,310
Total Expenditures	63,860	68,193	639	724	50	52			64,549	68,969
To Fund Balance	996	(1,871)	(16)	16	2	2			982	(1,853)
Student Union										
Revenues and Additions										
Generated Income	7,444	8,662	243	273	3	6			7,690	8,941
General Fee Support	3,692	4,197	-0-	-0-					3,692	4,197
Other Current Funds Support	1,029	715	318	343					1,347	1,058
Total Revenues and Additions	12,165	13,574	561	616	3	6			12,729	14,196
Expenditures										
Current Operations	11,027	12,888	408	445	11	33			11,446	13,366
Capital Debt and Reserve	1,251	1,037	118	137					1,369	1,174
Total Expenditures	12,278	13,925	526	582	11	33			12,815	14,540
To Fund Balance	(113)	(351)	35	34	(8)	(27)			(86)	(344)
Intercollegiate Athletics										
Revenues and Additions										
Generated Income	9,256	9,054	64	69					9,320	9,123
General Fee Support	5,476	5,218	-0-	-0-					5,476	5,218
Other Current Funds Support	1,122	1,876	323	327	22	21			1,467	2,224
Total Revenues and Additions	15,854	16,148	387	396	22	21			16,263	16,565
Expenditures										
Current Operations	14,906	15,801	379	425	22	21			15,307	16,247
Capital Debt and Reserve	206	1,302	-0-	-0-					206	1,302
Total Expenditures	15,112	17,103	379	425	22	21			15,513	17,549
To Fund Balance	742	(955)	8	(29)	-0-	-0-			750	(984)

Table 4
Summary
Total Income and Expenditures - Auxiliary Enterprises
Universities, Community and State General and Technical Colleges
Technical Colleges and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Universities 1974	Universities 1975	Community and State General and Technical College 1974	Community and State General and Technical College 1975	Technical College 1974	Technical College 1975	Medical College 1974	Medical College 1975	Total-All Institutions 1974	Total-All Institutions 1975
Student Health Services										
Revenues and Addition									725	765
Generated Income	725	765							2,484	1,861
General Fee Support	2,475	1,871			9	10			2,085	2,250
Other Current Fund Support	1,955	2,138	130	112						
Total Revenues and Additions	5,155	4,774	130	112	9	10			5,294	4,896
Expenditures									5,252	4,882
Current Operations	5,122	4,760	130	112		10			69	70
Capital Debt and Reserve	69	70	-0-						5,321	4,952
Total Expenditures	5,191	4,830	130	112		10				
To Fund Balance	(36)	(56)	-0-	-0-	9	-0-			(27)	(56)
Parking and Bus Service										
Revenues and Additions									5,318	6,238
Generated Income	5,019	5,816	263	384	36	38			-0-	-0-
General Fee Support	-0-	-0-	-0-						510	842
Other Current Fund Support	510	842	-0-							
Total Revenues and Additions	5,529	6,658	263	384	36	38			5,828	7,080
Expenditures									4,034	5,057
Current Operations	3,762	4,784	272	273					1,009	2,724
Capital Debt and Reserve	932	2,606	77	118					5,043	7,781
Total Expenditures	4,694	7,390	349	391						
To Fund Balance	835	(732)	(86)	(7)	36	38			785	(701)
Book Store										
Revenues and Additions									19,961	20,900
Generated Income	16,338	16,449	2,569	3,136	1,014	1,260	40	55	154	212
Current Fund Support	159	219	(3)	(4)	(2)	(3)				
Total Revenues and Additions	16,497	16,668	2,566	3,132	1,012	1,257	40	55	20,115	21,112
Expenditures									19,966	20,732
Current Operations	16,121	16,564	2,423	2,932	984	1,207	38	49	97	55
Capital Debt and Reserve	56	55	41	-0-					19,663	20,807
Total Expenditures	16,177	16,619	2,464	2,932	984	1,207	38	49		
To Fund Balance	320	49	102	200	28	50	2	6	452	305

Table 4
Summary
Total Income and Expenditures - Auxiliary Enterprises
Universities, Community and State General and Technical Colleges
Technical Colleges and Medical Colleges
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Universities 1974	Universities 1975	Community and State General and Technical College 1974	Community and State General and Technical College 1975	Technical College 1974	Technical College 1975	Medical College 1974	Medical College 1975	Total-All Institutions 1974	Total-All Institutions 1975
Other										
Revenues and Additions										
Generated Income	10,018	16,306	109	168	143	110			10,270	16,584
General Fee Support	2,095	1,701	-0-	-0-					2,095	1,701
Other Current Funds Support	862	1,644	-0-	-0-	2	21			364	1,665
Total Revenues and Additions	12,975	19,651	109	168	145	131			13,229	19,950
Expenditures										
Current Operations	10,786	17,946	89	144	140	126			11,015	18,216
Capital Debt and Reserve	1,317	1,239	-0-	-0-					1,317	1,239
Total Expenditures	12,103	19,185	89	144	140	126			12,332	19,455
To Fund Balance	872	466	20	24	5	5			897	495
Total - To Fund Balance	3,616	(3,450)	63	238	72	68	2	6	3,753	(3,138)
Total Revenues and Additions										
Total Generated Income	112,014	121,579	3,871	4,689	1,248	1,468	40	55	117,173	127,791
Total General Fee Support	13,738	12,987	-0-	-0-	9	10			13,747	12,997
Total Other Current Funds Support	7,279	9,229	768	859	22	39			8,069	10,127
Total Revenues and Additions	133,031	143,795	4,639	5,548	1,279	1,517	40	55	138,989	150,915
Total Expenditures										
Total Current Operations	109,936	126,626	4,340	5,055	1,207	1,449	38	49	115,521	133,179
Total Capital Debt and Reserve	19,479	20,619	236	255					19,715	20,874
Total Expenditures	129,415	147,245	4,576	5,310	1,207	1,449	38	49	135,236	154,053
Total - To Fund Balance	3,616	(3,450)	63	238	72	68	2	6	3,753	(3,138)

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	University of Akron 1974	University of Akron 1975	Bowling Green State University 1974	Bowling Green State University 1975	Central State University 1974	Central State University 1975	University of Cincinnati 1974	University of Cincinnati 1975
Residence and Dinning Halls								
Revenues and Additions								
Generated Income	1,589	1,773	9,093	9,476	1,163	1,062	6,199	6,407
Current Funds Support	25	25			145	365		
Total Revenues and Additions	1,614	1,798	9,093	9,476	1,308	1,427	6,199	6,407
Expenditures								
Current Operations	1,213	1,381	7,177	8,134	1,116	1,235	4,040	4,589
Capital Debt and Reserve	401	401	1,709	1,837	192	192	2,206	2,188
Total Expenditures	1,614	1,782	8,886	9,971	1,308	1,427	6,246	6,777
To Fund Balance		16	207	(495)			(47)	(370)
Student Union								
Revenues and Additions								
Generated Income	1,092	1,113	1,268	1,418	37	46	242	283
General Fee Support			623	681	92	95	900	745
Other Current Funds Support	143	200			120	43		
Total Revenues and Additions	1,235	1,313	1,891	2,099	249	184	1,142	1,028
Expenditures								
Current Operations	1,292	1,378	1,778	2,045	164	124	768	823
Capital Debt and Reserve	48	47	104	101	85	60	374	205
Total Expenditures	1,340	1,425	1,882	2,146	249	184	1,142	1,028
To Fund Balance	(105)	(112)	9	(47)				
Intercollegate Athletics								
Revenues and Additions								
Generated Income	228	137	425	519	24	37	417	655
General Fee Support			674	689	92	95	947	911
Other Current Funds Support	409	506			70	98		
Total Revenues and Additions	637	643	1,099	1,208	186	230	1,364	1,566
Expenditures								
Current Operations	624	631	1,109	1,185	186	230	1,364	1,566
Capital Debt and Reserve								
Total Expenditures	624	631	1,109	1,185	186	230	1,364	1,566
To Fund Balance	13	12	(10)	23				

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Akron 1974	University of Akron 1975	Bowling Green State University 1974	Bowling Green State University 1975	Central State University 1974	Central State University 1975	University of Cincinnati 1974	University of Cincinnati 1975
Student Health Services								
Revenues and Additions								
Generated Income			218	236			136	175
General Fee Support			480	487	92		564	594
Other Current Funds Support	141	150			15			
Total Revenues and Additions	141	150	698	723	107		700	769
Expenditures								
Current Operations	141	150	665	709	107		700	769
Capital Debt and Reserve			69	70	-0-			
Total Expenditures	141	150	734	779	107		700	769
To Fund Balance			(36)	(56)				
Parking and Bus Service								
Revenues and Additions								
Generated Income	709	708	253	290			852	919
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions	709	708	253	290			852	919
Expenditures								
Current Operations	386	315	184	242			401	505
Capital Debt and Reserve	350	312	28	52			163	208
Total Expenditures	736	627	212	294			564	713
To Fund Balance	(27)	81	41	(4)			288	206
Bookstore								
Revenues and Additions								
Generated Income	1,901	2,037	1,408	1,538	160	159	1,923	2,462
Current Funds Support								
Total Revenues and Additions	1,901	2,037	1,408	1,538	160	159	1,923	2,462
Expenditures								
Current Operations	1,708	1,860	1,330	1,532	145	167	1,952	2,535
Capital Debt and Reserve	56	55						
Total Expenditures	1,764	1,915	1,330	1,532	145	167	1,952	2,535
To Fund Balance	137	122	78	6	15	(8)	(29)	(73)

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Akron 1974	University of Akron 1975	Bowling Green State University 1974	Bowling Green State University 1975	Central State University 1974	Central State University 1975	University of Cincinnati 1974	University of Cincinnati 1975
Other								
Revenues and Additions								
Generated Income	466	551	2,674	3,198	4			
Generated Fee Support			498	466				
Other Current Funds Support	557	767			20			
Total Revenues and Additions	1,023	1,318	3,172	3,664	24			
Expenditures								
Current Operations	698	1,065	2,775	3,339	24			
Capital Debt and Reserve	243	255	343	361				
Total Expenditures	941	1,320	3,118	3,700	24			
To Fund Balance	82	(2)	54	(36)				
Total To Fund Balances	100	117	343	(609)	15	(8)	212	(237)
Total Revenues and Additions								
Total Generated Income	5,985	6,319	15,339	16,675	1,388	1,304	9,769	10,901
Generated Fee Support			2,275	2,323	276	190	2,411	2,250
Other Current Funds Support	1,275	1,648			370	506		
Total Revenues and Additions	7,260	7,967	17,614	18,998	2,034	2,000	12,180	13,151
Total Expenditures								
Current Operations	6,062	6,780	15,018	17,186	1,742	1,756	9,225	10,787
Capital Debt and Reserve	1,098	1,070	2,253	2,421	277	252	2,743	2,601
Total Expenditures	7,160	7,850	17,271	19,607	2,019	2,008	11,968	13,388
Total To Fund Balances	100	117	343	(609)	15	(8)	212	(237)

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cleveland State University 1974	Cleveland State University 1975	Kent State University 1974	Kent State University 1975	Miami University 1974	Miami University 1975	Ohio State University 1974	Ohio State University 1975	Ohio University 1974	Ohio University 1975
Residence and Dining Halls										
Revenues and Additions										
Generated Income	158	184	7,616	7,321	10,289	11,389	14,388	15,163	10,146	8,937
Current Funds Support							1,281	1,220	157	49
Total Revenues and Additions	158	184	7,616	7,321	10,289	11,389	15,669	16,383	10,303	8,986
Expenditures										
Current Operations	141	151	5,804	5,800	7,113	9,403	11,769	12,678	8,087	8,298
Capital Debt and Reserve			1,941	2,140	2,190	2,021	3,230	3,194	3,042	1,528
Total Expenditures	141	151	7,745	7,940	9,303	11,424	14,999	15,872	11,129	9,826
To Fund Balance	17	33	(129)	(619)	986	(35)	670	511	(826)	(840)
Student Union										
Revenues and Additions										
Generated Income			1,459	1,681	1,730	1,937	1,196	1,270	243	587
General Fee Support	86	195	149	581	256	256			317	308
Other Current Funds Support		-0-	297				469	472		
Total Revenues and Additions	86	195	1,905	2,262	1,986	2,193	1,665	1,742	560	895
Expenditures										
Current Operations	86	120	1,905	2,253	1,871	2,186	1,725	1,869	560	895
Capital Debt and Reserve	-0-	75			146	87				
Total Expenditures	86	195	1,905	2,253	2,017	2,273	1,725	1,869	560	895
To Fund Balance				9	(31)	(80)	(60)	(127)		
Intercollegiate Athletics										
Revenues and Additions										
Generated Income	13	19	331	452	431	424	6,605	5,971	295	277
General Fee Support	466	570	446		462	814			787	805
Other Current Funds Support			413	805	187		452	467		
Total Revenues and Additions	479	589	1,190	1,257	1,080	1,238	7,057	6,438	1,082	1,082
Expenditures										
Current Operations	479	589	1,190	1,257	1,080	1,167	6,111	6,208	1,082	1,082
Capital Debt and Reserve							161	1,302		
Total Expenditures	479	589	1,190	1,257	1,080	1,167	6,272	7,510	1,082	1,082
To Fund Balances						71	785	(1,072)		

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Cleveland State University 1974	1975	Kent State University 1974	1975	Miami University 1974	1975	Ohio State University 1974	1975	Ohio University 1974	1975
Student Health Service										
Revenues and Additions										
Generated Income				9	167	182	13	19	62	
General Fee Support	31	40	248	241	290	359			629	
Other Current Fund Support			374	418			1,542	1,690		
Total Revenues and Additions	31	40	622	668	457	541	1,555	1,709	691	
Expenditures										
Current Operations	31	40	622	668	457	541	1,555	1,709	691	
Capital Debt and Reserve										
Total Expenditures	31	40	622	668	457	541	1,555	1,709	691	
To Fund Balance										
Parking and Bus Service										
Revenues and Additions										
Generated Income	254	292	414	521			1,656	2,219		
General Fee Support										
Other Current Fund Support			466	561			38	357		
Total Revenues and Additions	254	292	880	1,082			1,694	2,576		
Expenditures										
Current Operations	249	288	818	1,081			898	1,619		
Capital Debt and Reserve							391	2,034		
Total Expenditures	249	288	818	1,081			1,289	3,653		
To Fund Balance	5	4	62	1			405	(1,077)		
Bookstore										
Revenues and Additions										
Generated Income	1,712	68	2,568	2,842			3,242	3,464	279	263
Current Funds Support							130	126	29	93
Total Revenues and Additions	1,712	68	2,568	2,842			3,372	3,590	308	356
Expenditures										
Current Operations	1,816	42	2,502	2,824			3,306	3,588	308	356
Capital Debt and Reserve										
Total Expenditures	1,816	42	2,502	2,824			3,306	3,588	308	356
To Fund Balance	(104)	26	66	18			66	2		

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousand	Cleveland State University		Kent State University		Miami University		Ohio State University		Ohio University	
	1974	1975	1974	1975	1974	1975	1974	1975	1974	1975
Other										
Revenues and Additions										
Generated Income	153	154	730	651	230	263	5,464	10,739	291	714
General Fee Support					726	810			294	425
Other Current Funds Support			13	16	8	3	747	770	84	83
Total Revenues and Additions	153	154	743	667	964	1,076	6,211	11,509	669	1,222
Expenditures										
Current Operations	157	177	763	688	137	475	5,834	11,341	382	827
Capital Debt and Reserve					444	173	-0-	55	287	395
Total Expenditures	157	177	763	688	581	648	5,834	11,396	669	1,222
To Fund Balance	(4)	(23)	(20)	(21)	383	428	377	113		
Total To Fund Balances	(86)	30	(21)	(612)	1,338	384	2,243	(1,650)	(826)	(340)
Total Revenues and Additions										
Total Generated Income	2,290	717	13,118	13,477	12,847	14,195	32,564	38,845	11,316	10,778
General Fee Support	583	805	843	822	1,734	2,239			2,027	1,538
Other Current Funds Support			1,563	1,800	195	3	4,659	5,102	270	225
Total Revenues and Additions	2,873	1,522	15,524	16,099	14,776	16,437	37,223	43,947	13,613	12,541
Total Expenditures										
Total Current Operations	2,959	1,407	13,604	14,571	10,658	13,772	31,198	39,012	11,110	11,458
Total Capital Debt and Reserve		75	1,941	2,140	2,780	2,281	3,782	6,585	3,329	1,923
Total Expenditures	2,959	1,482	15,545	16,711	13,438	16,053	34,980	45,597	14,439	13,381
Total To Fund Balances	(86)	40	(21)	(612)	1,338	384	2,243	(1,650)	(826)	(840)

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Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	University of Toledo 1974	University of Toledo 1975	Wright State University 1974	Wright State University 1975	Youngstown State University 1974	Youngstown State University 1975	Total Universities 1974	Total Universities 1975
Residence and Dining Halls								
Revenues and Additions								
Generated Income	1,951	2,205	447	431	175	179	63,214	64,527
Current Funds Support			34	136			1,642	1,795
Total Revenues and Additions	1,951	2,205	481	567	175	179	64,856	66,322
Expenditures								
Current Operations	1,246	1,565	384	470	122	179	48,212	53,883
Capital Debt and Reserve	640	712	97	97			15,648	14,310
Total Expenditures	1,886	2,277	481	567	122	179	63,860	68,193
To Fund Balance	65	(72)			53		996	(1,871)
Student Union								
Revenues and Additions								
Generated Income	59	97	67	69	51	161	7,444	8,662
General Fee Support	616	665	334	368	319	303	3,692	4,197
Other Current Funds Support							1,029	715
Total Revenues and Additions	675	762	401	437	370	464	12,165	13,574
Expenditures								
Current Operations	331	502	244	264	303	429	11,027	12,888
Capital Debt and Reserve	337	289	157	173			1,251	1,037
Total Expenditures	668	791	401	437	303	429	12,278	13,925
To Fund Balance	7	(29)			67	35	(113)	(351)
Intercollegiate Athletics								
Revenues and Additions								
Generated Income	380	425	19	18	88	120	9,256	9,054
General Fee Support	582	628	184	282	427	424	5,476	5,218
Other Current Funds Support							1,122	1,876
Total Revenues and Additions	962	1,053	203	300	515	544	15,854	16,148
Expenditures								
Current Operations	963	1,039	203	300	515	547	14,906	15,801
Capital Debt and Reserve	45						206	1,302
Total Expenditures	1,008	1,039	203	300	515	547	15,112	17,103
To Fund Balance	(46)	14				(3)	742	(955)

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975 Continued

Figures In Thousands	University of Toledo 1974	University of Toledo 1975	Wright State University 1974	Wright State University 1975	Youngstown State Universities 1974	Youngstown State Universities 1975	Total Universities 1974	Total Universities 1975
Student Health Services								
Revenues and Additions								
Generated Income	129	144					725	765
General Fee Support							2,475	1,871
Other Current Funds Support					24	30	1,955	2,138
Total Revenues and Additions	129	144			24	30	5,155	4,774
Expenditures								
Current Operations	129	144			24	30	5,122	4,760
Capital Debt and Reserve							69	70
Total Expenditures	129	144			24	30	5,191	4,830
To Fund Balance							(36)	(56)
Parking and Bus Service								
Revenues and Additions								
Generated Income	256	160	247	295	378	412	5,019	5,816
General Fee Support								
Other Current Funds Support			6	(76)			510	842
Total Revenues and Additions	256	160	253	219	378	412	5,529	6,658
Expenditures								
Current Operations	256	160	253	219	317	355	3,762	4,784
Capital Debt and Reserve							932	2,606
Total Expenditures	256	160	253	219	317	355	4,694	7,390
To Fund Balance					61	57	835	(732)
Bookstore								
Revenues and Additions								
Generated Income	1,361	1,600	1,050	1,156	734	860	16,338	16,449
Current Funds Support							159	219
Total Revenues and Additions	1,361	1,600	1,050	1,156	734	860	16,497	16,668
Expenditures								
Current Operations	1,297	1,620	998	1,186	759	854	16,121	16,564
Capital Debt and Reserve							56	55
Total Expenditures	1,297	1,620	998	1,186	759	854	16,177	16,619
To Fund Balance	64	(20)	52	(30)	(25)	6	320	49

Table 4
Universities
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	University of Toledo 1974	University of Toledo 1975	Wright State University 1974	Wright State University 1975	Youngstown State University 1974	Youngstown State University 1975	Total Universities 1974	Total Universities 1975
Other								
Revenues and Additions								
Generated Income			6	36			10,018	16,306
General Fee Support							2,095	1,701
Other Current Funds Support			10	5			862	1,644
Total Revenues and Additions			16	41			12,975	19,651
Expenditures								
Current Operations			16	34			10,786	17,946
Capital Debt and Reserve							1,317	1,239
Total Expenditures			16	34			12,103	19,185
To Fund Balance				7			872	466
Total To Fund Balances	90	(107)	52	(23)	156	95	3,616	3,450
Total Revenues and Additions								
Total Generated Income	4,136	4,631	1,836	2,005	1,426	1,732	112,014	121,579
General Fee Support	1,198	1,293	518	650	746	727	13,738	12,987
Other Current Funds Support			50	65	24	30	7,279	9,229
Total Revenues and Additions	5,334	5,924	2,404	2,720	2,196	2,489	133,031	143,795
Total Expenditures								
Current Operations	4,222	5,030	2,099	2,473	2,040	2,394	109,936	126,626
Capital Debt and Reserve	1,022	1,001	253	270			19,479	20,619
Total Expenditures	5,244	6,031	2,352	2,743	2,040	2,394	129,415	147,245
Total To Fund Balances	90	(107)	52	(23)	156	95	3,616	(3,450)

Table 4
Community and State General and Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Cuyahoga Community College 1974	Cuyahoga Community College 1975	Lakeland Community College 1974	Lakeland Community College 1975	Lorain County Community College 1974	Lorain County Community College 1975	Sinclair Community College 1974	Sinclair Community College 1975
Residence and Dining Halls								
Revenues and Additions								
Generated Income	276	295	155	172	192	192		
Current Funds Support		81						
Total Revenues and Additions	276	376	155	172	192	192		
Expenditures								
Current Funds Support	300	376	138	163	201	185		
Capital Debt and Reserve								
Total Expenditures	300	376	138	163	201	185		
To Fund Balance	(24)		17	9	(9)	7		
Student Union								
Revenues and Additions								
Generated Income	41	50	185	206			17	17
General Fee Support								
Other Current Funds Support	315	343					3	
Total Revenues and Additions	356	393	185	206			20	17
Expenditures								
Current Operations	347	393	41	38			20	14
Capital Debt and Reserve			118	137				
Total Expenditures	347	393	159	175			20	14
To Fund Balance	9		26	31				3
Intercollegiate Athletics								
Revenues and Additions								
Generated Income					64	69		
General Fee Support								
Other Current Funds Support	250	289	73	38				
Total Revenues and Additions	250	289	73	38	64	69		
Expenditures								
Current Operations	250	289	73	69	56	67		
Capital Debt and Reserve								
Total Expenditures	250	289	73	69	56	67		
To Fund Balance				(39)	8	2		

Table 4
Community and State General and Technical College
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Cuyahoga Community College 1974	Cuyahoga Community College 1975	Lakeland Community College 1974	Lakeland Community College 1975	Lorain County Community College 1974	Lorain County Community College 1975	Sinclair Community College 1974	Sinclair Community College 1975
Student Health Services								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Funds Support	92	93	38	19				
Total Revenues and Additions	92	93	38	19				
Expenditures								
Current Operations	92	93	38	19				
Capital Debt and Reserve								
Total Expenditures	92	93	38	19				
To Fund Balance								
Parking and Bus Service								
Revenues and Additions								
Generated Income	186	302			77	82		
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions	186	302			77	82		
Expenditures								
Current Operations	109	184			163	89		
Capital Debt and Reserve	77	118						
Total Expenditures	186	302			163	89		
To Fund Balance					(86)	(7)		
Book Store								
Revenues and Additions								
Generated Income	1,340	1,629	378	448	316	372	535	661
Current Funds Support							(3)	-0-
Total Revenues and Additions	1,340	1,629	378	448	316	372	532	661
Expenditures								
Current Operations	1,295	1,547	345	405	303	361	480	597
Capital Debt and Reserve	41							
Total Expenditures	1,336	1,547	345	405	303	361	480	597
To Fund Balance	4	82	33	43	13	11	52	64

Table 4
Community and State General and Technical College
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Cuyahoga Community College 1974	Cuyahoga Community College 1975	Lakeland Community College 1974	Lakeland Community College 1975	Lorain County Community College 1974	Lorain County Community College 1975	Sinclair Community College 1974	Sinclair Community College 1975
Other								
Revenues and Additions								
Generated Income			15	42	94	125		
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions			15	42	94	125		
Expenditures								
Current Operations				21	89	122		
Capital Debt and Reserve								
Total Expenditures				21	89	122		
To Fund Balance			15	21	5	3		
Total - To Fund Balance	(11)	82	91	73	(69)	16		
Total Revenues and Additions								
Total Generated Income	1,843	2,276	733	868	743	840	552	678
Total General Fee Support								
Total Other Current Funds Support	657	806	111	57				
Total Revenues and Additions	2,500	3,082	844	925	743	840	552	678
Total Expenditures								
Total Current Operations	2,393	2,882	635	715	812	824	500	611
Total Capital Debt Reserve	118	118	118	137				
Total Expenditures	2,511	3,000						
Total - To Fund Balance	(11)	82	91	73	(69)	16	52	67

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Table 4
Community and State General and Technical College
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Rio Grande Community College 1974	Rio Grande Community College 1975	Edison State General and Technical College 1974	Edison State General and Technical College 1975	Total Community and State General Tech. Coll. 1974	Total Community and State General Tech. Coll. 1975
Residence and Dining Halls						
Revenues and Additions	Not Applicable		Not Applicable			
Generated Income					623	659
Current Funds Support						81
Total Revenues and Additions					623	740
Expenditures						
Current Operations					639	724
Capital Debt and Income						
Total Expenditures					639	724
To Fund Balance					(16)	16
Student Union						
Revenues and Additions						
Generated Income					243	273
General Fee Support					318	343
Other Current Funds Support						
Total Revenues and Additions					561	616
Expenditures						
Current Operations					408	445
Capital Debt and Reserve					118	137
Total Expenditures					526	582
To Fund Balances					35	34
Intercollegiate Athletics						
Revenues and Additions						
Generated Income					64	69
General Fee Support					323	327
Other Current Fund Support						
Total Revenue and Additions					387	396
Expenditures						
Current Operations					379	425
Capital Debt and Reserve						
Total Expenditures					379	425
To Fund Balances					8	(29)

Table 4
Community and State General and Technical College
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Rio Grande Community College 1974	Rio Grande Community College 1975	Edison State General and Technical College 1974	Edison State General and Technical College 1975	Total Community and State General Tech. Col 1974	Total Community and State General Tech. Col 1975
Student Health Services						
Revenues and Additions	Not Applicable		Not Applicable			
Generated Income						
General Fee Support						
Other Current Funds Support					130	112
Total Revenues and Additions					130	112
Expenditures						
Current Operations					130	112
Capital Debt and Revenue						
Total Expenditures					130	112
To Fund Balances						
Parking and Bus Service						
Revenues and Additions						
Generated Income					263	384
General Fee Support						
Other Current Funds Support						
Total Revenues and Additions					263	384
Expenditures						
Current Operations					272	273
Capital Debt and Revenue					77	118
Total Expenditures					349	391
To Fund Balances					(86)	(7)
Book Store						
Revenues and Additions						
Generated Income				26	2569	3136
Current Funds Support				(4)	(3)	(4)
Total Revenues				22	2566	3132
Expenditures						
Current Operations				22	2423	2932
Capital Debt and Reserve					41	
Total Expenditures				22	2464	2932
To Fund Balances					102	200

Table 4
Community and State General and Technical College
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures in Thousands	Rio Grande Community College 1974	Rio Grande Community College 1975	Edison State General and Technical College 1974	Edison State General and Technical College 1975	Total Community and State General Tech. Coll. 1974	Total Community and State General Tech. Coll. 1975
Other						
Revenues and Additions	Not Applicable		Not Applicable			
Generated Income				1	109	168
General Fee Support						
Other Current Funds Support						
Total Revenues and Additions				1	109	168
Expenditures						
Current Operations				1	89	144
Capital Debt and Reserve						
Total Expenditures				1	89	144
To Fund Balances					20	24
Total to Fund Balances					63	238
Total Revenues and Additions						
Total Generated Income				27	3,871	4,689
Total General Support						
Total Other Current Funds Supports				(4)	768	859
Total Revenues and Additions				23	4,639	5,548
Total Expenditures						
Total Current Operations				23	4,340	5,055
Total Capital Debt and Reserve					236	255
Total Expenditures				23	4,576	5,310
Total to Fund Balance					63	238

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Belmont Technical College 1974	Belmont Technical College 1975	Central Ohio Technical College 1974	Central Ohio Technical College 1975	Cincinnati Technical College 1974	Cincinnati Technical College 1975	Clark Technical College 1974	Clark Technical College 1975
Residence and Dining Halls								
Revenues and Additions								
Generated Income								
Current Funds Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Student Union								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Intercollegiate Athletics								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Belmont Technical College 1974	Belmont Technical College 1975	Central Ohio Technical College 1974	Central Ohio Technical College 1975	Cincinnati Technical College 1974	Cincinnati Technical College 1975	Clark Technical College 1974	Clark Technical College 1975
Student Health Service								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Parking and Bus Service								
Revenues and Additions								
Generated Income					36	38		
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions					36	38		
Expenditures								
Current Operations								
To Fund Balance					36	38		
Book Store								
Revenues and Additions								
Generated Income	48	49			117	144	96	115
Current Funds Support	1							
Total Revenues and Additions	49	49			117	144	96	115
Expenditures								
Current Operations	49	43			95	128	95	114
To Fund Balance		6			22	16	1	1

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Belmont Technical College 1974	Belmont Technical College 1975	Central Ohio Technical College 1974	Central Ohio Technical College 1975	Cincinnati Technical College 1974	Cincinnati Technical College 1975	Clark Technical College 1974	Clark Technical College 1975
Other								
Revenues and Additions								
Generated Income	11	11					55	58
General Fee Support								
Other Current Funds Support	2							
Total Revenues and Additions	13	11					55	58
Expenditures								
Current Operations	13	10					52	53
To Fund Balance		1					3	5
Total To Fund Balance		7			58	54	4	6
Total Revenues and Additions								
Total Generated Income	59	60			153	182	151	173
Total General Fee Support								
Total Other Current Fund Support	3							
Total Revenues and Additions	62	60			153	182	151	173
Total Expenditures								
Current Operations	62	53			95	128	147	167
Total To Fund Balance		7			58	54	4	6

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Columbus Technical Institute 1974	Columbus Technical Institute 1975	Hocking Technical College 1974	Hocking Technical College 1975	Jefferson Technical College 1974	Jefferson Technical College 1975	Lima Technical College 1974	Lima Technical College 1975
Residence and Dining Halls								
Revenues and Additions								
Generated Income								
Current Funds Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Student Union								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Intercollegiate Athletics								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Columbus Technical Institute 1974	Columbus Technical Institute 1975	Hocking Technical College 1974	Hocking Technical College 1975	Jefferson Technical College 1974	Jefferson Technical College 1975	Lima Technical College 1974	Lima Technical College 1975
Student Health Service								
Revenues and Additions								
Generated Income								
General Fee Support					9	10		
Other Current Fund Support								
Total Revenues and Addition					9	10		
Expenditures								
Current Operations						10		
To Fund Balance					9			
Parking and Bus Service								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Book Store								
Revenues and Additions								
Generated Income	232	345	104	145	71	85		
Current Funds Support								
Total Revenues and Additions	232	345	104	145	71	85		
Expenditures								
Current Operations	222	318	118	167	71	88		
To Fund Balance	10	27	(14)	(22)		(3)		

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975 Continued

Figures In Thousands	Columbus Technical Institute 1974	1975	Hocking Technical College 1974	1975	Jefferson Technical College 1974	1975	Lima Technical College 1974	1975
Other								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Total To Fund Balance	10	27	(14)	(22)	9	(3)		
Total Revenues and Additions								
Total Generated Income	232	345	104	145	71	85		
Total General Fee Support					9	10		
Total Other Current Fund Support								
Total Revenues and Additions	232	345	104	145	80	95		
Total Expenditures								
Current Operations	222	318	118	167	71	98		
Total To Fund Balance	10	27	(14)	(22)	9	(3)		

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Marion Technical College 1974	Marion Technical College 1975	Muskingum Area Technical College 1974	Muskingum Area Technical College 1975	North Central Technical College 1974	North Central Technical College 1975	Northwest Technical College 1974	Northwest Technical College 1975
Residence and Dining Halls								
Revenues and Additions								
Generated Income			43	47				
Current Funds Support								
Total Revenues and Additions			43	47				
Expenditures								
Current Operations			41	45				
To Fund Balance			2	2				
Student Union								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Intercollegiate Athletics								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support			22	21				
Total Revenues and Additions			22	21				
Expenditures								
Current Operations			22	21				
To Fund Balance								

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Marion Technical College 1974	Marion Technical College 1975	Muskingum Area Technical College 1974	Muskingum Area Technical College 1975	North Central Technical College 1974	North Central Technical College 1975	Northwest Technical College 1974	Northwest Technical College 1975
Student Health Services								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Fund Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Parking and Bus Service								
Revenues and Additions								
Generated Income								
General Fee Support								
Other Current Funds Support								
Total Revenues and Additions								
Expenditures								
Current Operations								
To Fund Balance								
Book Store								
Revenues and Additions								
Generated Income			60	63			42	49
Current Funds Support								
Total Revenues and Additions			60	63			42	49
Expenditures								
Current Operations			57	57			39	45
To Fund Balance			3	6			3	4

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Marion Technical College 1974	Marion Technical College 1975	Muskingum Area Technical College 1974	Muskingum Area Technical College 1975	North Central Technical College 1974	North Central Technical College 1975	Northwest Technical College 1974	Northwest Technical College 1975
Other								
Revenues and Additions								
Generated Income			53	38			24	3
General Fee Support								
Other Current Funds Support				21				
Total Revenues and Additions			53	59			24	3
Expenditures								
Current Operations			48	59			27	4
To Fund Balance			5				(3)	(1)
Total To Fund Balance			10	8				3
Total Revenues and Additions								
Total Generated Income			156	148			66	52
Total General Fee Support								
Total Other Current Fund Support			22	42				
Total Revenues and Additions			178	190			66	52
Total Expenditures								
Current Operations			168	182			66	49
Total To Fund Balance			10	8				3

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Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures in Thousands	Michael J. Owens Technical College 1974	1975	Scioto Technical College 1974	1975	Stark Technical College 1974	1975	Terra Technical College 1974	1975	Washington Technical College 1974	1975	Total Technical Colleges 1974	1975
Residence and Dining Halls			Not Available									
Revenues and Additions												
Generated Income	9	7									52	54
Other Current Funds Support												
Total Revenues and Additions	9	7									52	54
Expenditures												
Current Operations	9	7									50	52
To Fund Balance											2	2
Student Union												
Revenues and Additions												
Generated Income	3	6									3	6
General Fee Support												
Other Current Funds Support												
Total Revenues and Additions	3	6									3	6
Expenditures												
Current Operations	11	33									11	33
To Fund Balance	(8)	(27)									(8)	(27)
Intercollegiate Athletics												
Revenues and Additions												
Generated Income												
General Fee Support												
Other Current Funds Support											22	21
Total Revenues and Additions											22	21
Expenditures												
Current Operations											22	21
To Fund Balance												

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Continued

Figures In Thousands	Michael J. Owens Technical College 1974	1975	Scioto Technical College 1974	1975	Stark Technical College 1974	1975	Terra Technical College 1974	1975	Washington Technical College 1974	1975	Total Technical Colleges 1974	1975
Student Health Service				Not Available								
Revenues and Additions												
Generated Income												
General Fee Support											9	10
Other Current Funds Support											-0-	-0-
Total Revenues and Additions											9	10
Expenditures												
Current Operations												10
To Fund Balance											9	
Parking and Bus Service												
Revenues and Addition												
Generated Income											36	38
General Fee Support												
Other Current Funds Support												
Total Revenues and Addition											36	38
Expenditures												
Current Operations												
To Fund Balance											36	38
Book Store												
Revenues and Addition												
Generated Income	101	135	54				71	108	18	22	1,014	1,260
Current Funds Support							(3)	(3)			(2)	(3)
Total Revenues and Addition	101	135	54				68	105	18	22	1,012	1,257
Expenditures												
Current Operations	107	124	51				66	105	14	18	984	1,207
To Fund Balance	(6)	11	3				2	-0-	4	4	28	50

Table 4
Technical Colleges
Income and Expenditures for Auxiliary Enterprises
Fiscal Years Ending June 30, 1974 and June 30, 1975

Figures In Thousands	Michael J. Owens Technical College 1974	1975	Scioto Technical College 1974	1975	Stark Technical College 1974	1975	Terra Technical College 1974	1975	Washington Technical College 1974	1975	Total Technical Colleges 1974	1975
Other				Not Available								
Revenues and Additions												
Generated Income											143	110
General Fee Support												
Other Current Funds Support											2	21
Total Revenues and Additions											145	131
Expenditures												
Current Operations											140	126
To Fund Balance											5	5
Total to Fund Balance	(14)	(16)	3				2		4	4	72	68
Total Revenues and Additions												
Total Generated Income	113	148	54				71	108	18	22	1,248	1,468
Total General Fee Support											9	10
Total Other Current Fund Support							(3)	(3)			22	39
Total Revenues and Addition	113	148	54				68	105	18	22	1,279	1,517
Total Expenditures												
Curent Operations	127	164	51				66	105	14	18	1,207	1,449
Total to Fund Balance	(14)	(16)	3				2		4	4	72	68

Table 5
Summary
Operations of the
Agricultural Research and Development Center
Fiscal Years Ending June 30, 1974 and June 30, 1975

Dollars In Thousands	1974	%	1975	%
Operating Income				
State Appropriations	6,408	60.2	6,909	59.1
Federal Appropriations	2,223	20.9	2,529	21.6
Federal Grants and Contracts	938	8.8	1,139	9.8
Sales	1,067	10.1	1,105	9.5
Total Income	10,636	100.0	11,682	100.0
Operating Expenses				
Research	7,990	75.1	9,729	83.3
General Expense	340	3.2	408	3.5
Administration	463	4.3	571	4.9
Plant Operation	1,240	11.7	1,715	14.7
Total Expenditures	10,033	94.3	12,423	106.4
Transferred to (From) Reserves	603	5.7	(741)	(6.4)